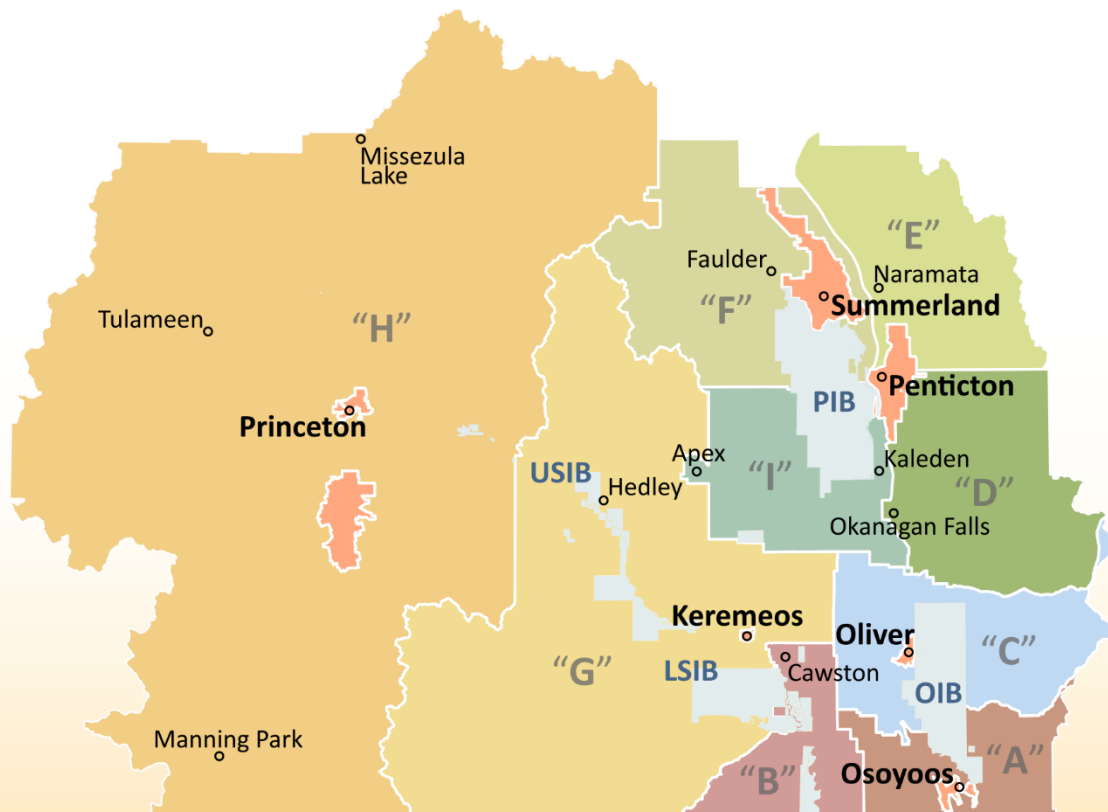


2026-2030 Financial Plan



One Region Working Together



Commitment to our Clients

The RDOS is dedicated to providing the highest level of service to our valued clients.

The RDOS is committed to maintaining our service quality at an affordable cost.



Commitment to our Clients

The RDOS understands the importance of financial stability for our clients, and we pledge to keep our service costs affordable, ensuring that any increases will not materially affect the client's budget from year to year.



Commitment to our Clients

The RDOS strives to foster long-term relationships built on trust, transparency, and mutual respect.

Legislative

- Corporation
- Geographic area includes
Municipalities and Electoral Areas
- Board of Directors

Taxation

- Not a taxing authority
- Province taxes citizens in electoral areas
- Regional Districts do not tax municipalities
- Municipalities tax citizens on behalf of the Regional District

Services

- Manage services
- Legislated services e.g., General Government, E911 Telecommunications
- Services by choice and only created through public assent process e.g., Recreation

Regional Services

- Majority of electoral areas and municipalities participate. All properties contribute.
- Examples: General Government, Emergency Management, Regional Trails, Regional Transit

Rural Services

- All properties in an electoral area contribute
- No municipalities participate
- Examples: Electoral Area Administration, Electoral Area Planning, Okanagan Regional Library, Building Inspection, Bylaw Enforcement

Shared Services

- Only those participants in the service contribute
- Examples: Fire Departments and Parks & Recreation

Local Services

- A defined group of properties within an electoral area contribute.
- Examples: Water and Wastewater Services, Fire Protection

Regional Districts vs Municipality

- Municipal 3-5 budgets
- Each budget must be self sustaining (162 services 162 budgets)
- Separate budgets ensure only those participating contribute

Budget Process

- Starts in June
- First draft completed in October
- Committee workshops in November, December
- Public engagement January – February
- Adopted before March 31, 2026

Budget Comparison

RDOS 3 Year Budget Comparison			
(\$ in millions)	2026	2025	2024
RDOS operational expenses	\$ 57.83	\$ 51.57	\$ 49.03
Municipal debt repayment	\$ 8.30	\$ 8.19	\$ 7.61
Capital projects	\$ 49.67	\$ 50.32	\$ 31.10
Total RDOS budget	\$ 115.80	\$ 110.08	\$ 87.74

Budget Summary

- Overall tax requisition \$29,561,126
- Increase of \$1,179,932 which is a 4.88% increase after non-market growth
- Transfers to reserve in the amount of \$4,338,921 which is 7.50% of the operational budget

Budget Summary

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2026 Total Requisition Summary

	<u>2026</u>	<u>2025</u>	<u>\$ Change</u>	<u>% Change</u>	<u>Non-Market Growth %</u>	<u>Net Change %</u>
RDOS PENTICTON	\$ 3,426,809	\$ 3,156,429	\$ 270,380	8.57%	1.13%	7.44%
RDOS SUMMERLAND	1,251,561	1,154,556	97,005	8.40%	2.29%	6.11%
RDOS PRINCETON	194,016	159,635	34,381	21.54%	1.62%	19.92%
RDOS OLIVER	1,973,324	1,974,532	- 1,208	-0.06%	0.99%	-1.05%
RDOS OSOYOOS	1,389,401	1,301,478	87,923	6.76%	1.33%	5.43%
RDOS KEREMEOS	822,841	754,969	67,872	8.99%	1.05%	7.94%
	9,057,952	8,501,599	556,353	6.54%	1.40%	5.14%
PENTICTON INDIAN BAND	90,478	60,739	29,739	48.96%		
ELECTORAL AREA A	1,929,359	1,748,333	181,026	10.35%	1.84%	8.51%
ELECTORAL AREA B	1,002,202	921,797	80,405	8.72%	1.22%	7.50%
ELECTORAL AREA C	2,724,926	2,672,823	52,103	1.95%	0.90%	1.05%
ELECTORAL AREA D	3,729,052	3,532,548	196,504	5.56%	0.93%	4.63%
ELECTORAL AREA E	3,121,624	2,951,923	169,701	5.75%	3.03%	2.72%
ELECTORAL AREA F	1,850,945	1,725,990	124,955	7.24%	1.35%	5.89%
ELECTORAL AREA G	1,413,727	1,290,964	122,763	9.51%	1.38%	8.13%
ELECTORAL AREA H	2,114,747	2,030,437	84,310	4.15%	2.27%	1.88%
ELECTORAL AREA I	2,526,115	2,357,949	168,166	7.13%	1.07%	6.06%
	20,412,696	19,232,764	1,179,932	6.14%	1.62%	4.52%
TOTAL TAX REQUISITION FOR ALL BUDGETS	\$ 29,561,126	\$ 27,795,102	\$ 1,766,024	6.35%	1.47%	4.88%

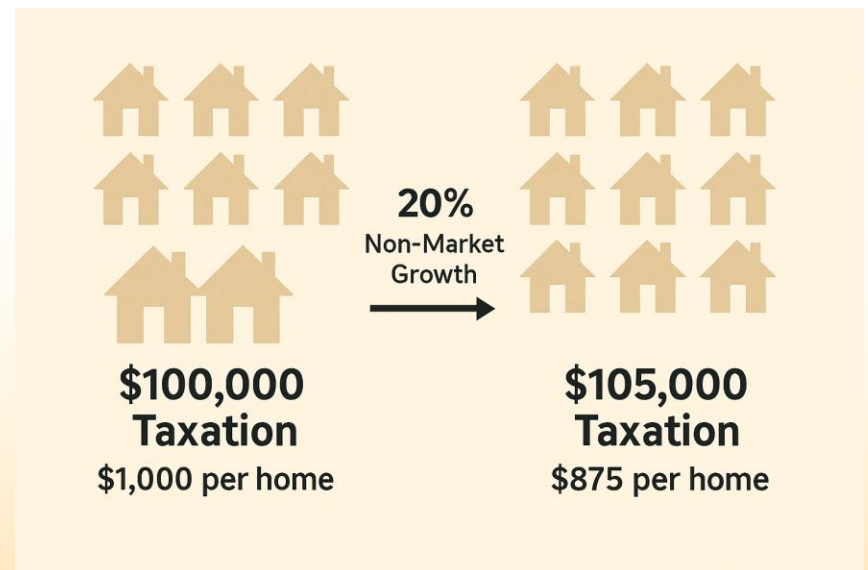
Non-Market Growth

- Increase in tax base (assessed value) from new construction and improvements
- Spreads the increase to the new contributors helping lower the burden on existing taxpayers

Non-Market Growth

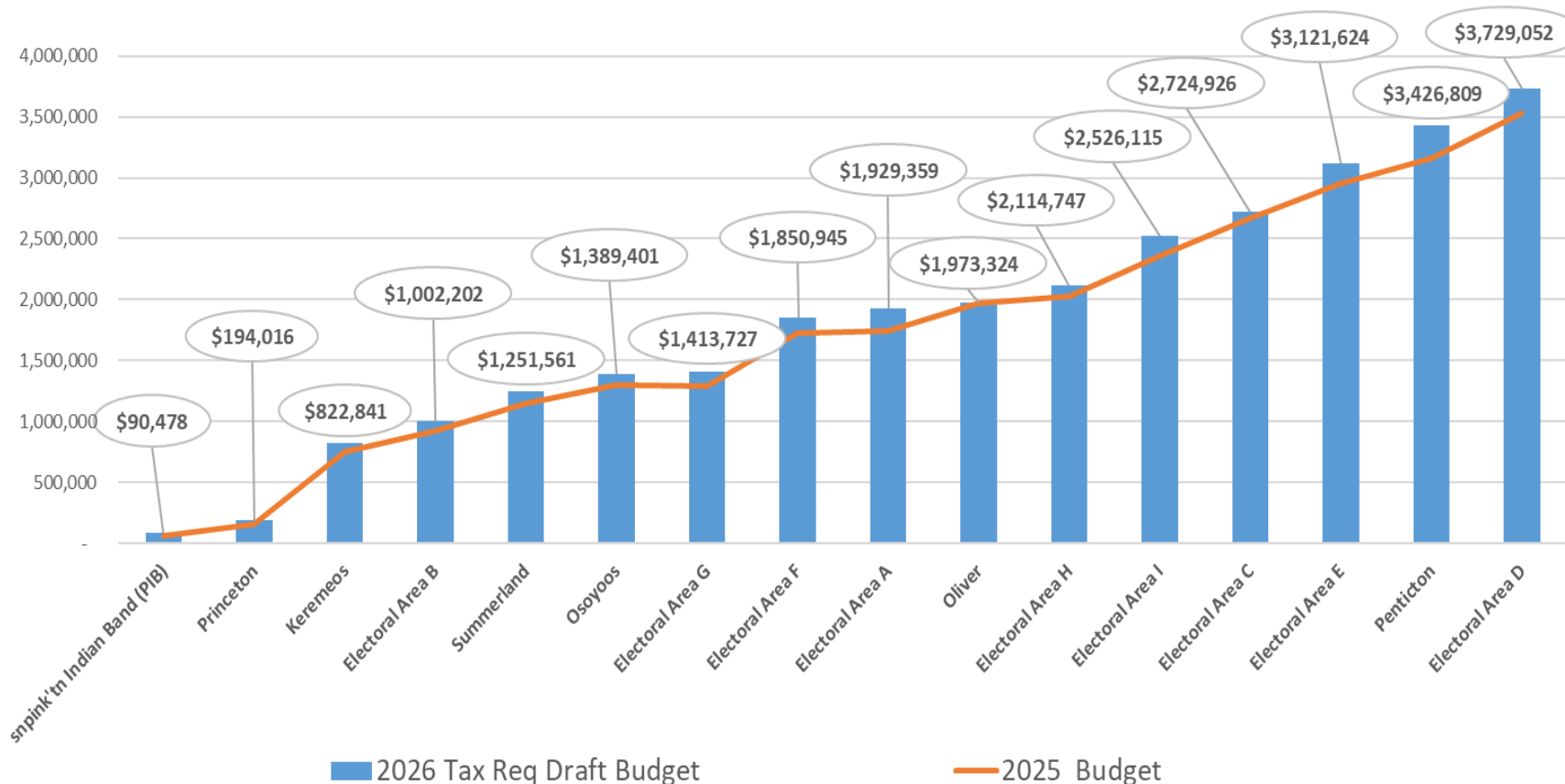
Original tax base 100 homes
at \$1,000,000 assessed
value each
(\$100,000,000)

New tax base includes
construction of an
additional 20 homes each at
\$1,000,000 assessed value
(\$120,000,000)



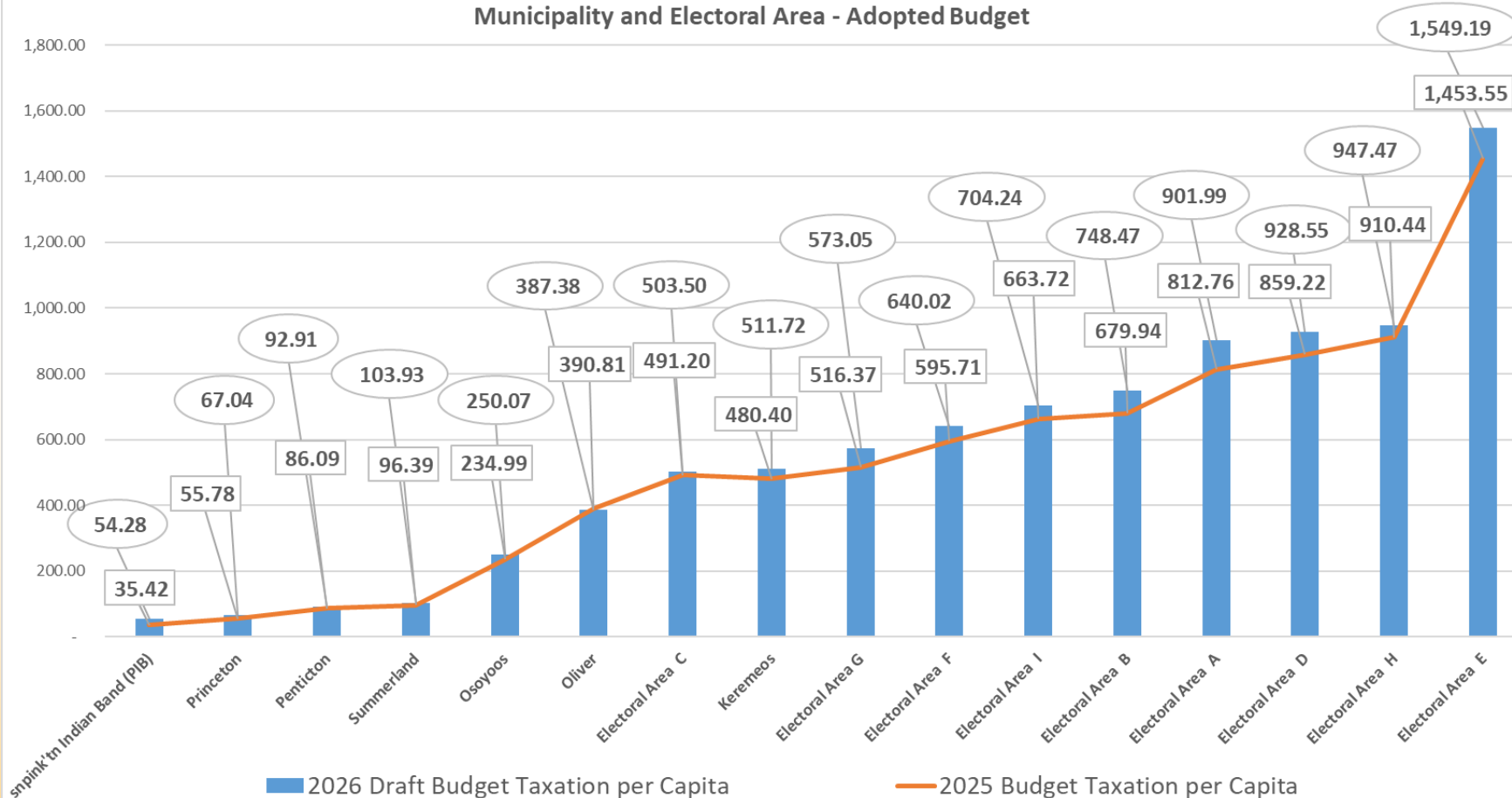
Budget Summary

RDOS 2026 Tax Requisition as at First Reading - Comparison to 2025 Requisition by Member Municipality and Electoral - At Adoption



Budget Summary

RDOS 2026 Taxation Per Capita Comparison as at First Reading - Comparison to 2025 by Member Municipality and Electoral Area - Adopted Budget



Support Costs

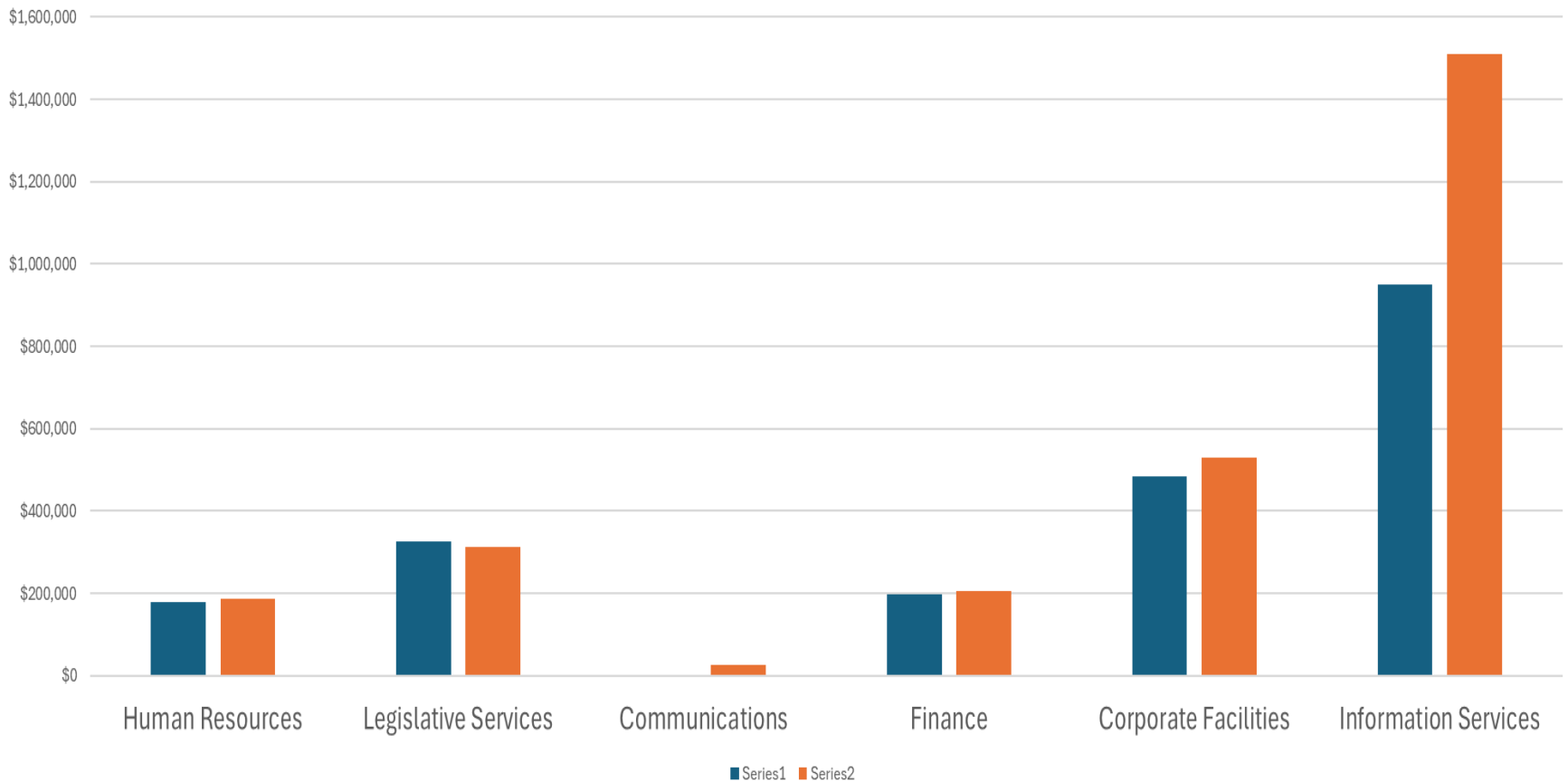
- Human Resources
- Legislative Services
- Communications
- Finance
- Corporate Facilities
- Information Services

Support Costs

- Board policy distributes 88% to operational plan and 12% to capital plan
- Not charged on debt servicing, carry forwards and transfers to reserve

Budget Summary

Support Costs By Department



Regional Grant-in-Aid

Regional Grant-in-Aid

Summary			
Applicant	Request	Nov. 13th Decision	2026
Okanagan Similkameen Conservation Alliance	\$ 5,000.00	Declined	
Summerland Museum and Archives Society	\$ 3,588.00	Declined	
Princeton Community Arts Council Society	\$ 3,000.00	Declined	
Take a Hike Youth Mental Health Foundation	\$ 4,000.00	Approved	\$ 4,000.00
The Penticton & Area Access Society	\$ 5,000.00	Partial Approved	\$ 2,000.00
South Okanagan Women in Need Society	\$ 5,450.00	Approved	\$ 5,450.00
Similkameen Country Development Association	\$ 10,000.00	Removed	
Summerland Minor Baseball Association	\$ 50,000.00	Approved	\$ 50,000.00
	\$ 86,038.00		\$ 61,450.00

Full Time Equivalent (FTE)

FTE Number - Description	FTE Amount	2026 Amount
FTE 2026 - 1 Senior Energy Specialist	\$ 126,090	\$ 94,568
FTE 2026 - 2 Cybersecurity / Network Analyst	\$ 122,619	\$ 91,964
FTE 2026 - 3 Facilities & Parks Attendant	\$ 35,055	\$ 26,291
FTE 2026 - 4 Finance - Administration Assistant	\$ 49,696	\$ 39,272
FTE 2026 - 5 Scale attendant	\$ 17,581	\$ 17,581
FTE 2026 - 6 Cemeteries & Parks Clerk	\$ 40,980	\$ 40,980
FTE 2026 - 7 Electoral Area Coordinator	\$ 112,316	\$ 74,877
FTE 2026-8 Fire Services Manager	\$ 210,710	\$ 172,303
Total	\$ 715,047	\$ 557,837
Less grant and user fee funded positions		\$ 112,149
Total funded through taxation		\$ 445,688

Program Change Requests (PCR)

PCR Number - Description	PCR Amount	2026 Amount
PCR 2026 - 1 Emergency Planning - VRR	\$ 19,300	\$ 19,300
PCR 2026 - 2 Fire Protection - Okanagan Falls - VRR	\$ 17,350	\$ 17,350
PCR 2026 - 3 Fire Protection - Coalmont, Tulameen - VRR	\$ 9,247	\$ 9,247
PCR 2026 - 4 Fire Protection - Willowbrook VRR	\$ 3,000	\$ 3,000
PCR 2026 - 5 Fire Protection - Kaleden VRR	\$ 49,000	\$ -
PCR 2026 - 6 Fire Protection - Naramata VRR	\$ 58,000	\$ -
PCR 2026 - 7 Fire Protection - Anarchist VRR	\$ 45,000	\$ 25,000
PCR 2026 - 8 Building Inspection - VRR	\$ 7,500	\$ 7,500
PCR 2026 - 9 Mosquito Control - VRR	\$ 1,800	\$ 1,800

Program Change Requests (PCR)

PCR Number - Description	PCR Amount	2026 Amount
PCR 2026 - 10 Victim services contract	\$ -	\$ -
PCR 2026 - 11 Fire Protection - West bench, Sage Mesa, Husula	\$ -	\$ -
PCR 2026 - 12 Information Services - Contract Services	\$ -	\$ -
PCR 2026 - 13 Information Services - Software Licencing	\$ -	\$ -
PCR 2026 - 14 Information Services - Utilities	\$ -	\$ -
PCR 2026 - 15 Electoral Area Administration - Elections	\$ -	\$ -
PCR 2026 - 16 removed by CAO	\$ 25,000	\$ -
PCR 2026 - 17 Frank Venables Theater- MFA	\$ -	\$ -
PCR 2026 - 18 Heritage Conservation - contract services	\$ 26,990	\$ -

Program Change Requests (PCR)

PCR Number - Description	PCR Amount	2026 Amount
PCR 2026 - 19 - 100 Homes initiative	\$ 80,000	\$ 80,000
PCR 2026 - 20 Water System Loose Bay contractor stipend	\$ 6,000	\$ 6,000
PCR 2026 - 21 Recreation Commission - Tulameen Reserves	\$ 15,000	\$ 15,000
PCR 2026 - 22 Recreation Commission - Kaleden Reserves	\$ 30,000	\$ -
PCR 2026 - 23 Parks & Recreation - Naramata Reserves	\$ 25,000	\$ 25,000
PCR 2026 - 24 Parks Commission - Area "F" Reserves	\$ 25,000	\$ 25,000
PCR 2026 - 25 Community Parks - Area "B" Reserves	\$ 10,000	\$ 10,000
PCR 2026 - 26 Regional Trails - Reserves	\$ 100,000	\$ 100,000
PCR 2026 - 27 Community Parks - Area "A" Reserves	\$ 10,000	\$ 10,000

Program Change Requests (PCR)

PCR Number - Description	PCR Amount	2026 Amount
PCR 2026 - 28 Pool - Keremeos, Areas "B"&"G" Reserves	\$ 30,000	\$ 30,900
PCR 2026 - 29 Recreation Commission - Okanagan Falls Skaha Park	\$ 7,000	\$ 7,000
PCR 2026 - 30 Recreation Commission - Kaleden	\$ -	\$ 6,000
PCR 2026 - 31 Recreation Commission - Okanagan Falls Reserves	\$ 50,000	\$ -
PCR 2026 - 32 Cemetery - Area "D" Reserves	\$ 20,000	\$ 1,750
PCR 2026 - 33 Recreation Commission - Okanagan Falls	\$ -	\$ -
PCR 2026 - 34 Recreation Facility-Keremeos, Areas "B"&"G"	\$ 8,000	\$ 8,000
PCR 2026 - 35 Recreation Facility-Keremeos, Areas "B"&"G"	\$ 8,000	\$ 8,000
PCR 2026 - 36 Pool-Keremeos, Areas "B"&"G"	\$ 8,000	\$ 8,000
PCR 2026 - 37 removed artifacts in Kelowna	\$ 1,560	\$ -
PCR 2026 - 38 Water System - Naramata Reserves	\$ 100,000	\$ 100,000

New Capital Projects

Corporate Facilities - 0161

GL Account	2026 Budget	Operating Reserve	Debenture Proceeds
Salaries & wages	\$ 59,212	\$ 59,212	\$ -
Salaries & wages	\$ 25,847	\$ 25,847	\$ -
Corporate office upgrades	\$ 3,750,000	\$ -	\$ 3,750,000
Total Expenses	\$ 3,835,059		

911 Emergency Call System - 0401

GL Account	2026 Budget	Operating Reserve
Salaries & wages	\$ 48,115	\$ 48,115
Blakeburn communications shell upgrades CF	\$ 30,000	\$ 30,000
Keremeos Pincushion site-relocation CF	\$ 120,000	\$ 120,000
OKFL VHF repeater relocation CF	\$ 150,000	\$ 150,000
Radio site security upgrades CF	\$ 25,000	\$ 25,000
Total Expenses	\$ 373,115	

New Capital Projects

Emergency Planning - 0411

GL Account	2026 Budget	Operating Reserve
Equipment purchases CF	\$ 12,000	\$ 12,000
Total Expenses	\$ 12,000	

Information Services - 0601

GL Account	2026 Budget	Capital Reserve
Infrastructure equipment upgrade / replacement	\$ 197,000	\$ 197,000
Workstation / laptop upgrades	\$ 85,000	\$ 85,000
Workstations	\$ 100,000	\$ 100,000
Total Expenses	\$ 382,000	

New Capital Projects

Solid Waste Management - 4301

GL Account	2026 Budget	Operating Reserve
Support costs	\$ 708	\$ 708
Solid waste management plan CF	\$ 200,000	\$ 200,000
Curbside cart storage	\$ 30,000	\$ 30,000
Total Expenses	\$ 230,708	

Regional Trails - 7721

GL Account	2026 Budget	Operating Reserve	Community Works Fund (Area "A")	Grant	Debenture Proceeds
Salaries & wages	\$ 37,511	\$ 37,511	\$ -	\$ -	\$ -
Support costs	\$ 13,085	\$ 13,085	\$ -	\$ -	\$ -
Similkameen trail upgrades	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
Adra tunnel CF	\$ 144,680	\$ -	\$ -	\$ 144,680	\$ -
Total Expenses	\$ 595,276				

New Capital Projects

Refuse Disposal - Penticton, D3- 3501

GL Account	2026 Budget	Operating Reserve	Capital Reserve	OKFL Capital Reserve	Closure Reserve	Grant	Debtenture Proceeds
Salaries & wages	\$ 101,354	\$ 101,354	\$ -	\$ -	\$ -	\$ -	\$ -
Support costs	\$ 172,733	\$ 172,733	\$ -	\$ -	\$ -	\$ -	\$ -
Organics compost facility CF	\$ 19,604,913	\$ -	\$ -	\$ -	\$ -	\$ 10,369,293	\$ 9,235,620
CML leachate management CF	\$ 145,000	\$ -	\$ -	\$ -	\$ 145,000	\$ -	\$ -
CML bio cover CF	\$ 130,934	\$ -	\$ 130,934	\$ -	\$ -	\$ -	\$ -
CML bio cover	\$ 2,350,000	\$ -	\$ -	\$ -	\$ 2,350,000	\$ -	\$ -
CML master plan & design CF	\$ 50,502	\$ -	\$ -	\$ -	\$ 50,502	\$ -	\$ -
OKFL phase 2 expansion, phase 1 closure CF	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -
OKFL phase 2 expansion install, phase 1 closure CF	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
OKFL phase 2 expansion install, phase 1 closure	\$ 900,000	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -
CML SCADA for leachate management system CF	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
CML Computer upgrade	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ -	\$ -	\$ -
OKFL Computer upgrade	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ -	\$ -	\$ -
Total Expenses	\$ 24,109,436						

New Capital Projects

Refuse Disposal - Penticton, D3- 3501

GL Account	2026 Budget	Operating Reserve	Capital Reserve	OKFL Capital Reserve	Closure Reserve	Grant	Debtenture Proceeds
Salaries & wages	\$ 101,354	\$ 101,354	\$ -	\$ -	\$ -	\$ -	\$ -
Support costs	\$ 172,733	\$ 172,733	\$ -	\$ -	\$ -	\$ -	\$ -
Organics compost facility CF	\$ 19,604,913	\$ -	\$ -	\$ -	\$ -	\$ 10,369,293	\$ 9,235,620
CML leachate management CF	\$ 145,000	\$ -	\$ -	\$ -	\$ 145,000	\$ -	\$ -
CML bio cover CF	\$ 130,934	\$ -	\$ 130,934	\$ -	\$ -	\$ -	\$ -
CML bio cover	\$ 2,350,000	\$ -	\$ -	\$ -	\$ 2,350,000	\$ -	\$ -
CML master plan & design CF	\$ 50,502	\$ -	\$ -	\$ -	\$ 50,502	\$ -	\$ -
OKFL phase 2 expansion, phase 1 closure CF	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -
OKFL phase 2 expansion install, phase 1 closure CF	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
OKFL phase 2 expansion install, phase 1 closure	\$ 900,000	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -
CML SCADA for leachate management system CF	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
CML Computer upgrade	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ -	\$ -	\$ -
OKFL Computer upgrade	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ -	\$ -	\$ -
Total Expenses	\$ 24,109,436						

New Capital Projects

Refuse Disposal - Oliver - 3001

GL Account	2026 Budget	Operating Reserve	Capital Reserve
Salaries & wages	\$ 26,827	\$ 26,827	\$ -
Support costs	\$ 5,898	\$ 5,898	\$ -
Landfill cell development phase 3	\$ 225,000	\$ -	\$ 225,000
Computer upgrades	\$ 17,000	\$ -	\$ 17,000
Total Expenses	\$ 274,725		

Arena - Oliver, Area "C" - 7101

GL Account	2026 Budget	Operating Reserve	Capital Reserve
Support costs	\$ 1,348	\$ 1,348	\$ -
Water treatment	\$ 75,000	\$ -	\$ 75,000
Total Expenses	\$ 76,348		

New Capital Projects

Pool - Oliver, Area "C" - 7301

GL Account	2026 Budget	Operating Reserve	Capital Reserve
Support costs	\$ 1,078	\$ 1,078	\$ -
Pool upgrades	\$ 60,000	\$ -	\$ 60,000
Total Expenses	\$ 61,078		

Recreation Hall - Oliver, Area "C" - 7401

GL Account	2026 Budget	Operating Reserve	Capital Reserve	Growing Communities Fund
Salaries & wages	\$ 15,902	\$ 15,902	\$ -	\$ -
Support costs	\$ 417	\$ 417	\$ -	\$ -
Equipment	\$ 15,000	\$ -	\$ 15,000	\$ -
Kitchen renovation CF	\$ 275,000	\$ -	\$ -	\$ 275,000
Total Expenses	\$ 306,319			

New Capital Projects

Parks - Oliver, Area "C" - 7701

GL Account	2026 Budget	Operating Reserve	Capital Reserve	Community Works Fund Area "C"	Grant
Support costs	\$ 6,193	\$ 6,193	\$ -	\$ -	\$ -
Lion's park south play structure	\$ 250,000	\$ -	\$ -	\$ 200,000	\$ 50,000
Dugout extensions & covers diamond 3	\$ 22,000	\$ -	\$ 22,000	\$ -	\$ -
Total Expenses	<u>\$ 278,193</u>				

New Capital Projects

Fire Protection - Keremeos, Areas "B" & "G" - 1101

GL Account	2026 Budget	Operating Reserve	Capital Reserve	Growing Communities Fund
Salaries & wages	\$ 18,865	\$ 18,865	\$ -	\$ -
Support costs	\$ 3,103	\$ 3,103	\$ -	\$ -
Firehall expansion CF	\$ 326,363	\$ 26,363	\$ 300,000	
Land acquisition CF	\$ 299,531	\$ 299,531	\$ -	\$ -
Hall relocation study CF	\$ 63,713	\$ -	\$ 63,713	\$ -
Fire department infrastructure CF	\$ 555,000	\$ 156,889	\$ -	\$ 398,111
Fire trucks	\$ 100,000	\$ -	\$ 100,000	\$ -
Firefighting equipment	\$ 40,000	\$ 40,000	\$ -	\$ -
Turnout gear	\$ 38,000	\$ 38,000	\$ -	\$ -
Total Expenses	\$ 1,444,575			

New Capital Projects

Refuse Disposal - Keremeos, Areas "B" & "G" - 3401

GL Account	2026 Budget	Operating Reserve	Capital Reserve	Community Works Fund Area "B"&"G"
Salaries & wages	\$ 9,880	\$ 9,880	\$ -	\$ -
Support costs	\$ 1,340	\$ 1,340	\$ -	\$ -
Closure plan CF	\$ 7,100	\$ -	\$ -	\$ 7,100
Closure plan	\$ 25,000	\$ 25,000	\$ -	\$ -
Site layout, design & construction	\$ 50,000	\$ -	\$ 50,000	\$ -
Computer upgrades	\$ 17,000	\$ -	\$ 17,000	\$ -
Total Expenses	\$ 110,320			

New Capital Projects

Recreation Facility - Keremeos, Areas "B" & "G" - 7201

GL Account	2026 Budget	Operating Reserve	Capital Reserve	Growing Communities Fund	Grant
Salaries & wages	\$ 23,257	\$ 23,257	\$ -	\$ -	\$ -
Support costs	\$ 2,429	\$ 2,429	\$ -	\$ -	\$ -
Outdoor rink replacement	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -
Entrance development CF	\$ 18,200	\$ -	\$ -	\$ 18,200	\$ -
Entrance development	\$ 43,000	\$ -	\$ -	\$ -	\$ 43,000
Equipment upgrades	\$ 14,000	\$ -	\$ 14,000	\$ -	\$ -
Exterior landscape CF	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ -
Exterior landscape	\$ 45,700	\$ -	\$ -	\$ 45,700	\$ -
Heating units CF	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -
Parks & trails upgrades CF	\$ 13,345	\$ -	\$ -	\$ 13,345	\$ -
Energy & accessibility improvements CF	\$ 1,230,875	\$ -	\$ -	\$ 96,175	\$ 1,134,700
Total Expenses	\$ 1,443,306				

New Capital Projects

Pool - Keremeos, Areas "B" & "G" - 7311

GL Account	2026 Budget	Operating Reserve	Capital Reserve
Salaries & wages	\$ 11,009	\$ 11,009	\$ -
Salaries & wages			\$ -
Support costs	\$ 148	\$ 148	\$ -
Long term plan CF	\$ 50,000	\$ -	\$ 50,000
Total Expenses	<u>\$ 61,157</u>		

New Capital Projects

Rural Projects - Area "A" - 0311

GL Account	2026 Budget	Operating Reserve	Community Works Fund Area "A"
Support costs	\$ 101	\$ 101	\$ -
Anarchist Mountain community hall	\$ 10,000	\$ -	\$ 10,000
Total Expenses	\$ 10,101		

Fire Protection - Anarchist Mountain - 1801

GL Account	2026 Budget	Operating Reserve	Capital Reserve
Salaries & wages	\$ 7,500	\$ 7,500	\$ -
Support costs	\$ 3,269	\$ 3,269	\$ -
Equipment	\$ 25,000	\$ 25,000	\$ -
Firehall extension CF	\$ 250,000	\$ -	\$ 250,000
Firehall extension	\$ 120,000	\$ -	\$ 120,000
Total Expenses	\$ 405,769		

New Capital Projects

Building Inspection - 2501

GL Account	2026 Budget	Vehicle Replacement Account
Vehicle	\$ 70,000	\$ 70,000
Total Expenses	\$ 70,000	

Arena - Osoyoos, Area "A" - 7051

GL Account	2026 Budget	Operating Reserve	Capital Reserve	Growing Communities Fund	Community Works Fund Area "A"	Recoveries - Osoyoos	Grant
Support costs	\$ 1,168	\$ 1,168	\$ -	\$ -	\$ -	\$ -	\$ -
Arena upgrades CF	\$ 461,000	\$ -	\$ -	\$ 122,833	\$ 93,334	\$ 244,833	
Equipment	\$ 65,000	\$ -	\$ 34,000	\$ -	\$ -	\$ -	\$ 31,000
Total Expenses	\$ 527,168						

New Capital Projects

Community Parks - Area "B" - 7581

GL Account	2026 Budget	Operating Reserve	Community Works Fund Area "B"
Salaries & wages	\$ 12,274	\$ 12,274	\$ -
Support costs	\$ 1,693	\$ 1,693	\$ -
Kobau park improvements	\$ 85,000	\$ -	\$ 85,000
Total Expenses	\$ 98,967		

New Capital Projects

Water System - Loose Bay - 3906

GL Account	2026 Budget	Operating Reserve	Grant
Salaries & wages	\$ 12,232	\$ 12,631	\$ -
Site improvements CF	\$ 54,630	\$ -	\$ 54,630
Total Expenses	\$ 66,862		

Water System - Willowbrook - 3931

GL Account	2026 Budget	Operating Reserve	Community Works Fund Area "C"	Grant
Salaries & wages	\$ 6,435	\$ 6,435	\$ -	\$ -
Support costs	\$ 21,188	\$ 21,188	\$ -	\$ -
Well head protection plan, design of reservoir CF	\$ 19,000	\$ -	\$ 19,000	\$ -
Curb stop replacement & meter install program	\$ 501,505	\$ -	\$ -	\$ 501,505
Reservoir assessment CF	\$ 8,000	\$ -	\$ 8,000	\$ -
Total Expenses	\$ 556,128			

New Capital Projects

Rural Projects - Area "D" - 0341

GL Account	2026 Budget	Operating Reserve	Community Works Fund Area "A"	Grant
Okanagan Falls CS office washroom CF	\$ 50,000		\$ 50,000	
Digital speed sign CF	\$ 25,626	\$ 4,000	\$ 18,626	\$ 3,000
Total Expenses	\$ 75,626			

Fire Protection - Okanagan Falls - 1201

GL Account	2026 Budget	Operating Reserve	Capital Reserve
Support costs	\$ 744	\$ 744	\$ -
Hall improvements	\$ 5,000	\$ -	\$ 5,000
Firefighting equipment	\$ 28,016	\$ -	\$ 28,016
Firefighting hoses	\$ 9,525	\$ -	\$ 9,525
Protective equipment	\$ 12,304	\$ -	\$ 12,304
Forest service equipment	\$ 1,568	\$ -	\$ 1,568
Total Expenses	\$ 57,157		

New Capital Projects

Sewage Disposal - Okanagan Falls - 3801

GL Account	2026 Budget	Operating Reserve	Capital Reserve	Community Works Fund Area "D"	Growing Communities Fund
Salaries & wages	\$ 16,002	\$ 16,002	\$ -	\$ -	\$ -
Salaries & wages	\$ 7,200	\$ 7,200	\$ -	\$ -	\$ -
Support costs	\$ 1,361	\$ 1,361	\$ -	\$ -	\$ -
SCADA upgrade CF	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -
SCADA upgrade	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ -
Lift station & generator CF	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -
Manhole level sensors CF	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -
Priority sewer upgrades CF	\$ 495,479	\$ -	\$ -	\$ -	\$ 495,479
Effluent sampler replacement	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -
Lift station #1 replacement analysis	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -
Total Expenses	\$ 882,042				

New Capital Projects

Sewer System - Vintage Views - 3831

GL Account	2026 Budget	Operating Reserve	Debenture Proceeds
Salaries & wages	\$ 36,246	\$ 36,246	\$ -
Support costs	\$ 11,103	\$ 11,103	\$ -
SCADA upgrade	\$ 250,000	\$ -	\$ 250,000
Safety upgrades	\$ 200,000	\$ -	\$ 200,000
Total Expenses	\$ 497,349		

Water System - Okanagan Falls - 3916

GL Account	2026 Budget	Operating Reserve	Capital Reserve	CEC Reserve	Grant	Debenture Proceeds
Salaries & wages	\$ 96,881	\$ 96,881	\$ -	\$ -	\$ -	\$ -
Support costs	\$ 4,689	\$ 4,689	\$ -	\$ -	\$ -	\$ -
Watermain & valve upgrade CF	\$ 1,222,516	\$ -	\$ 232,516	\$ -	\$ 840,000	\$ 150,000
Upper zone expansion CF	\$ 700,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 500,000
Priority watermain upgrades CF	\$ 579,062	\$ -	\$ 579,062	\$ -	\$ -	\$ -
SCADA CF	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -
Pumphouse communication upgrades CF	\$ 34,413	\$ -	\$ 34,413	\$ -	\$ -	\$ -
Pumphouse #5 generator	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -	\$ -
Master plan update CF	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -
Total Expenses	\$ 2,837,561					

New Capital Projects

Water System - Lakeshore - 3926

GL Account	2026 Budget	Operating Reserve	Debenture Proceeds
Salaries & wages	\$ 52,339	\$ 52,339	\$ -
Support costs	\$ 25,471	\$ 25,471	\$ -
Safety upgrades	\$ 380,000	\$ -	\$ 380,000
Water system upgrades	\$ 400,000	\$ -	\$ 400,000
Total Expenses	\$ 857,810		

Water System - Skaha Estates - 3936

GL Account	2026 Budget	Operating Reserve	Debenture Proceeds
Salaries & wages	\$ 40,443	\$ 40,443	\$ -
Support costs	\$ 14,697	\$ 14,697	\$ -
Safety upgrades	\$ 200,000	\$ -	\$ 200,000
Water system upgrades	\$ 300,000	\$ -	\$ 300,000
Total Expenses	\$ 555,140		

New Capital Projects

Water System - Sun Valley - 3981

GL Account	2026 Budget	Operating Reserve
Universal metering program CF	\$ 20,000	\$ 20,000
Mainline valve replacement CF	\$ 50,000	\$ 50,000
Reservoir assessment CF	\$ 8,000	\$ 8,000
Total Expenses	\$ 78,000	

Recreation Commission - Okanagan Falls - 7521

GL Account	2026 Budget	Operating Reserve	Capital Reserve	Community Works Fund Area "D"
Salaries & wages	\$ 13,628	\$ 13,628	\$ -	\$ -
Support costs	\$ 718	\$ 718	\$ -	\$ -
Basketball hoop replacement CF	\$ 20,000	\$ -	\$ 20,000	\$ -
Basketball hoop replacement	\$ 23,300	\$ -	\$ -	\$ 23,300
Garnet family park development CF	\$ 35,959	\$ -	\$ -	\$ 35,959
Christie / Kenyon Beach pathway lighting	\$ 15,000	\$ -	\$ -	\$ 15,000
Christie / Kenyon Beach enhancements	\$ 5,000	\$ -	\$ -	\$ 5,000
Picnic shelter CF	\$ 5,000	\$ -	\$ -	\$ 5,000
Total Expenses	\$ 118,605			

New Capital Projects

Cemetery - Area "D" (Okanagan Falls) - 8961

GL Account	2026 Budget	Operating Reserve	Community Works Fund Area "D"
Salaries & wages	\$ 7,645	\$ 7,645	
Support costs	\$ 325	\$ 325	\$ -
Site planning	\$ 16,500	\$ -	\$ 16,500
Total Expenses	\$ 24,470		

New Capital Projects

Rural Projects - Area "E" - 0361

GL Account	2026 Budget	Operating Reserve	Growing Communities Fund	Community Works Fund Area "E"	Grant
Salaries & wages	\$ 15,761	\$ 15,761	\$ -	\$ -	\$ -
Support costs	\$ 482	\$ 482	\$ -	\$ -	\$ -
Liquid waste management plan CF	\$ 63,761	\$ -	\$ 63,761	\$ -	\$ -
Cenotaph relocation CF	\$ 24,750	\$ 24,750	\$ -	\$ -	\$ -
Economic development feasibility study CF	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -
Active transportation amenities study CF	\$ 13,111	\$ -	\$ 13,111	\$ -	\$ -
Community use building study CF	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -
Digital speed sign CF	\$ 25,626	\$ 4,000	\$ -	\$ 18,626	\$ 3,000
Naramata community design	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -
Total Expenses	\$ 198,491				

New Capital Projects

Fire Protection - Naramata - 1701

GL Account	2026 Budget	Operating Reserve	Capital Reserve
Support costs	\$ 1,008	\$ 1,008	\$ -
Firehall roof replacement	\$ 30,000	\$ -	\$ 30,000
Training props CF	\$ 55,615	\$ -	\$ 55,615
Training props	\$ 10,000	\$ -	\$ 10,000
Firefighting equipment	\$ 22,250	\$ -	\$ 22,250
Personal protective equipment	\$ 15,000	\$ -	\$ 15,000
Total Expenses	\$ 133,873		

New Capital Projects

Water System - Naramata - 3941

GL Account	2026 Budget	Operating Reserve	Capital Reserve	DCC Reserve	Dualling Reserve	Emergency Works Reserve	Growing Communities Fund	Grant
Salaries & wages	\$ 42,273	\$ 42,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Support costs	\$ 6,359	\$ 6,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Updates to master plan & model CF	\$ 95,000	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 10,000
General unexpected capital as required CF	\$ 22,983	\$ 22,983	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Upgrade watermain design CF	\$ 27,884	\$ 27,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCADA masterplan phase 2 CF	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -
Filtration deferral application CF	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -
Dam repair & upgrades CF	\$ 629,965	\$ -	\$ -	\$ -	\$ 429,965	\$ 200,000	\$ -	\$ -
PVR station upgrades CF	\$ 170,000	\$ -	\$ -	\$ -	\$ 170,000	\$ -	\$ -	\$ -
Raw water pump station - pump rebuild CF	\$ 77,520	\$ -	\$ -	\$ -	\$ 77,520	\$ -	\$ -	\$ -
Raw water pump station - design & construction CF	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -
Universal monitoring project CF	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Raw watermain assessment CF	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reservoir assessment CF	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Creek intake assessment	\$ 150,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Computer upgrade	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ -	\$ -	\$ -	\$ -
VFD installations	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenses	\$ 1,515,984							

New Capital Projects

Parks & Recreation - Naramata - 7541

GL Account	2026 Budget	Operating Reserve	Community Works Fund Area "E"
Salaries & wages	\$ 9,786	\$ 9,786	\$ -
Support costs	\$ 99	\$ 99	\$ -
Spirit park development	\$ 21,500	\$ -	\$ 21,500
Total Expenses	\$ 31,385		

Naramata Museum - 7831

GL Account	2026 Budget	Operating Reserve
Support costs	\$ 25	\$ 25
Building improvements	\$ 2,500	\$ 2,500
Total Expenses	\$ 2,525	

New Capital Projects

Rural Projects - Area "F" - 0371

GL Account	2026 Budget	Operating Reserve	Community Works Fund Area "F"	Grant
Salaries & wages	\$ 3,000	\$ 3,000	\$ -	\$ -
Support costs	\$ 9,435	\$ 9,435	\$ -	\$ -
West Bench KVR geotechnical CF	\$ 75,000	\$ -	\$ 75,000	\$ -
Sage Mesa water study CF	\$ 25,000	\$ -	\$ 25,000	\$ -
Sage Mesa water study	\$ 300,000	\$ -	\$ 300,000	\$ -
Digital speed sign CF	\$ 12,813	\$ -	\$ 9,813	\$ 3,000
Total Expenses	\$ 425,248			

New Capital Projects

Water System - Sage Mesa - 3911

GL Account	2026 Budget	Operating Reserve
Support costs	\$ 229	\$ 229
Computer upgrades	\$ 17,000	\$ 17,000
Total Expenses	\$ 17,229	

Water System - Faulder - 3921

GL Account	2026 Budget	Operating Reserve	Grant
Salaries & wages	\$ 6,548	\$ 6,548	\$ -
Support costs	\$ 403	\$ 403	\$ -
Universal metering project CF	\$ 48,982	\$ -	\$ 48,982
Media replacement	\$ 25,000	\$ 25,000	\$ -
Reservoir assessment CF	\$ 8,000	\$ 8,000	\$ -
Total Expenses	\$ 88,933		

New Capital Projects

Water System - West Bench - 3971

GL Account	2026 Budget	Operating Reserve	Capital Reserve
Salaries & wages	\$ 2,756	\$ 2,756	\$ -
Support costs	\$ 28	\$ 28	\$ -
SCADA system upgrade CF	\$ 7,500	\$ -	\$ 7,500
Reservoir assessment CF	\$ 16,000	\$ 16,000	\$ -
Metering pilot with collector system CF	\$ 50,000	\$ -	\$ 50,000
Total Expenses	\$ 76,284		

Parks Commission - Area "F" - 7571

GL Account	2026 Budget	Operating Reserve	Community Works Fund Area "F"
Salaries & wages	\$ 22,017	\$ 22,017	\$ -
Support costs	\$ 5,014	\$ 5,014	\$ -
Mariposa park development plan CF	\$ 100,546	\$ -	\$ 100,546
Bike skill park CF	\$ 10,000	\$ -	\$ 10,000
Bike skill park	\$ 200,000	\$ -	\$ 200,000
Riding arena upgrades CF	\$ 16,000	\$ -	\$ 16,000
Total Expenses	\$ 353,577		

New Capital Projects

Rural Projects - Area "G" - 0381

GL Account	2026 Budget	Operating Reserve	Community Works Fund Area "G"
Salaries & wages	\$ 3,000	\$ 3,000	\$ -
Support costs	\$ 3,538	\$ 3,538	\$ -
Digital speed sign CF	\$ 25,626	\$ -	\$ 25,626
Hedley water system study	\$ 150,000	\$ -	\$ 150,000
Total Expenses	\$ 182,164		

New Capital Projects

Water System - Olalla - 3961						
GL Account	2026 Budget	Operating Reserve	Capital Reserve	Community Works Fund Area "G"	Growing Communities Fund	Grant
Salaries & wages	\$ 12,817	\$ 12,817	\$ -	\$ -	\$ -	\$ -
Support costs	\$ 173	\$ 173	\$ -	\$ -	\$ -	\$ -
Critical updates CF	\$ 76,150	\$ -	\$ -	\$ 76,150	\$ -	\$ -
SCADA CF	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -
Universal monitoring project CF	\$ 399,936	\$ -	\$ -	\$ -	\$ -	\$ 399,936
Reservoir repairs CF	\$ 326,150	\$ -	\$ -	\$ 126,150	\$ 200,000	\$ 399,936
Ground water protection plan CF	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -
Total Expenses	\$ 880,226					

New Capital Projects

Fire Protection - Coalmont, Tulameen - 1401

GL Account	2026 Budget	Operating Reserve	Capital Reserve
Support costs	\$ 453	\$ 453	\$ -
Breathing apparatus CF	\$ 15,900	\$ 15,900	\$ -
Firefighting equipment	\$ 33,598	\$ -	\$ 33,598
Hoses CF	\$ 2,229	\$ -	\$ 2,229
Total Expenses	\$ 52,180		

Recreation Commission - Tulameen - 7491

GL Account	2026 Budget	Operating Reserve	Community Works Fund Area "H"
Salaries & wages	\$ 12,844	\$ 12,844	\$ 13,662
Support costs	\$ 12,081	\$ 12,081	\$ -
Rink board replacement	\$ 380,000	\$ 120,000	\$ 260,000
Total Expenses	\$ 404,925		

New Capital Projects

Water System - Missezula Lake Water System - 3991

GL Account	2026 Budget	Operating Reserve	Grant	Debenture Proceeds
Salaries & wages	\$ 25,916	\$ 25,916	\$ -	\$ -
Support costs	\$ 349	\$ 349	\$ -	\$ -
Water treatment & intake upgrades CF	\$ 1,725,000	\$ -	\$ 1,147,085	\$ 577,915
Leak detection CF	\$ 10,000	\$ 10,000	\$ -	\$ -
Total Expenses	\$ 1,761,265			

Shinish Creek Diversion - 4001

GL Account	2026 Budget	Operating Reserve	Growing Communities Fund	Grant	Debenture Proceeds
Salaries & wages	\$ 11,466	\$ 11,466	\$ -	\$ -	\$ -
Support costs	\$ 116	\$ 116	\$ -	\$ -	\$ -
Chain Lake dam construction CF	\$ 1,670,245	\$ -	\$ 420,245	\$ 550,000	\$ 700,000
Total Expenses	\$ 1,681,827				

New Capital Projects

Rural Projects - Area "I" - 0351

GL Account	2026 Budget	Operating Reserve	Community Works Fund Area "I"	Grant
Salaries & wages	\$ 2,887	\$ 2,887	\$ -	\$ -
Support costs	\$ 2,336	\$ 2,336	\$ -	\$ -
Farley Lake utility assessment CF	\$ 40,000	\$ -	\$ 40,000	\$ -
Farley Lake utility assessment	\$ 40,000	\$ -	\$ 40,000	\$ -
Digital speed sign CF	\$ 25,626	\$ 4,000	\$ 18,626	\$ 3,000
Special project - Regional water treatment study	\$ 40,000	\$ -	\$ 40,000	\$ 40,000
Total Expenses	\$ 83,392			

Fire Protection - Kaleden - 1601

GL Account	2026 Budget	Operating Reserve	Capital Reserve	Community Works Fund Area "I"
Support costs	\$ 2,543	\$ 2,543	\$ -	\$ -
Firefighting equipment	\$ 61,500	\$ -	\$ 61,500	\$ -
Miscellaneous hall upgrades CF	\$ 50,000	\$ -	\$ -	\$ 50,000
Miscellaneous hall upgrades	\$ 80,000	\$ -	\$ 47,500	\$ 32,500
Total Expenses	\$ 194,043			

New Capital Projects

Fire Protection - Apex Mountain - 1901

GL Account	2026 Budget	Operating Reserve	Community Works Fund Area "I"
Salaries & wages	\$ 2,500	\$ 2,500	\$ -
Support costs	\$ 56	\$ 56	\$ -
Firehall construction	\$ 20,000	\$ -	\$ 20,000
Miscellaneous	\$ 5,500	\$ 5,500	\$ 5,835
Total Expenses	\$ 25,552		

Recreation Commission - Kaleden - 7531

GL Account	2026 Budget	Operating Reserve	Community Works Fund Area "I"
Salaries & wages	\$ 3,670	\$ 3,670	\$ -
Support costs	\$ 37	\$ 37	\$ -
Twin lakes public access CF	\$ 34,726	\$ -	\$ 34,726
Total Expenses	\$ 38,433	\$ 281,985	\$ -

Tax Requisition - Penticton

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule	Department					
<u>D Page #</u>	<u>Code #</u>		<u>2026</u>	<u>2025</u>	<u>CHANGE</u>	<u>CHANGE</u>
		<u>CITY OF PENTICTON</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	General Government	\$ 990,075	\$ 860,918	\$ 129,157	
7	0200	Invasive Species Formerly Noxious Weeds	36,775	37,023	(248)	
18	0400	911 Emergency Call System	491,757	425,950	65,807	
19,20	0410	Emergency Planning	356,072	335,847	20,225	
76	4250	Illegal Dumping	10,095	17,617	(7,522)	
77	4300	Solid Waste Management	79,363	77,695	1,668	
81	5010	Environmental Conservation	224,152	224,019	133	
82	5020	Rgs - Sub Regional	21,398	24,223	(2,825)	
85	5550	Nuisance Control - Regional	10,550	10,769	(219)	
86	5600	Destruction of Pests - Penticton	1,529	1,606	(77)	
87	5700	Mosquito Control	81,872	79,077	2,795	
109	7720	Regional Trails	284,362	232,569	51,793	
128	8200	Transit - Regional	139,695	157,976	(18,281)	
149	9390	Regional Economic Development (Okanagan Film Commission)	16,540	16,165	375	
		Subtotal	2,744,234	2,501,454	242,780	9.71%

Tax Requisition - Penticton

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN						
2025 Budget Comparative Requisition						
Schedule	Department				NET	%
<u>D Page #</u>	<u>Code #</u>		<u>2026</u>	<u>2025</u>	<u>CHANGE</u>	<u>CHANGE</u>
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	Sterile Insect Release Program	279,620	268,865	10,755	
90	6500	Okanagan Basin Water Board	384,337	368,207	16,130	
			663,957	637,072	26,885	4.22%
		Subtotal				
		TOTAL	\$ 3,408,191	\$ 3,138,526	\$ 269,665	8.59%
		Average Res Tax Rate/\$1000	\$ 0.22205	\$ 0.20448	\$ 0.01757	
		Average Taxes per Res Property	\$ 151.05	\$ 139.10	\$ 11.95	8.59%
158	9990	Municipal Fiscal Services (debt repayments)	\$ 4,435,978	\$ 4,028,149		
89	6000	Sterile Insect Release Program - parcel tax	18,618	\$ 17,902	\$ 716	4.00%

Tax Requisition - Summerland

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		<u>DISTRICT OF SUMMERLAND</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	General Government	\$ 333,240	\$ 289,768	\$ 43,472	
7	0200	Invasive Species Formerly Noxious Weeds	12,378	12,461	(83)	
18	0400	911 Emergency Call System	190,296	164,831	25,465	
19,20	0410	Emergency Planning	119,847	113,040	6,807	
76	4250	Illegal Dumping	3,398	5,929	(2,532)	
77	4300	Solid Waste Management	26,712	26,151	562	
81	5010	Environmental Conservation	75,445	75,401	45	
82	5020	Rgs - Sub Regional	7,202	8,153	(951)	
85	5550	Nuisance Control - Regional	3,551	3,625	(74)	
87	5700	Mosquito Control	27,557	26,616	941	
88	5800	Destruction of Pests - Summerland	1,463	1,590	(127)	
109	7720	Regional Trails	95,711	78,278	17,433	
128	8200	Transit - Regional	47,019	53,172	(6,153)	
149	9390	Regional Economic Development (Okanagan Film Commission)	5,567	5,441	126	
		Subtotal	949,385	864,456	84,930	9.82%

Tax Requisition - Summerland

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	Sterile Insect Release Program	81,371	78,241	3,130	
90	6500	Okanagan Basin Water Board	129,360	123,932	5,428	
		Subtotal	210,731	202,173	8,558	4.23%
		TOTAL	\$ 1,160,116	\$ 1,066,629	\$ 93,488	8.76%
		Average Res Tax Rate/\$1000	\$ 0.22457	\$ 0.20509	\$ 0.01948	
		Average Taxes per Res Property	\$ 182.10	\$ 167.43	\$ 14.67	8.76%
158	9990	Municipal Fiscal Services (debt repayments)	\$ 1,862,597	\$ 2,190,768		
89	6000	Sterile Insect Release Program - parcel tax	91,445	\$ 87,928	\$ 3,517	4.00%

Tax Requisition - Princeton

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

Schedule D Page #	Department Code #		2026	2025	NET CHANGE	% CHANGE
		TOWN OF PRINCETON				
		Participating Directors determine budget by weighted vote				
1	0100	General Government	\$ 64,344	\$ 55,950	\$ 8,394	
7	0200	Invasive Species Formerly Noxious Weeds	2,390	2,406	(16)	
18	0400	911 Emergency Call System	47,320	40,988	6,332	
19,20	0410	Emergency Planning	23,141	21,826	1,314	
76	4250	Illegal Dumping	656	1,145	(489)	
77	4300	Solid Waste Management	5,158	5,049	108	
85	5550	Nuisance Control - Regional	686	700	(14)	
87	5700	Mosquito Control	5,321	5,139	182	
109	7720	Regional Trails	18,480	15,114	3,366	
128	8200	Transit - Regional	9,079	10,267	(1,188)	
135	8700	Transit - Similkameen (Route 50)	16,368	-	16,368	
149	9390	Regional Economic Development (Okanagan Film Commission)	1,075	1,051	24	
		TOTAL	\$ 194,016	\$ 159,635	\$ 34,382	21.54%
		Average Res Tax Rate/\$1000	\$ 0.19451	\$ 0.16004	\$ 0.03447	
		Average Taxes per Res Property	\$ 70.97	\$ 58.40	\$ 12.57	21.52%
158	9990	Municipal Fiscal Services (debt repayments)	\$ 421,900	\$ 421,899		

Tax Requisition - Oliver

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN						
2025 Budget Comparative Requisition						
					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		<u>TOWN OF OLIVER</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	General Government	\$ 122,213	\$ 106,270	15,943	
7	0200	Invasive Species Formerly Noxious Weeds	4,539	4,570	(31)	
18	0400	911 Emergency Call System	76,114	65,928	10,186	
19,20	0410	Emergency Planning	43,953	41,456	2,496	
76	4250	Illegal Dumping	1,246	2,175	(928)	
77	4300	Solid Waste Management	9,796	9,590	206	
81	5010	Environmental Conservation	27,669	27,653	16	
82	5020	Rgs - Sub Regional	2,641	2,990	(349)	
84	5500	Destruction of Pests	315	295	20	
85	5550	Nuisance Control - Regional	1,302	1,329	(27)	
87	5700	Mosquito Control	10,106	17,254	(7,148)	
109	7720	Regional Trails	35,101	28,708	6,393	
128	8200	Transit - Regional	17,244	19,500	(2,257)	
134	8600	Transit - South Okanagan	37,470	39,452	(1,983)	
149	9390	Regional Economic Development (Okanagan Film Commission)	2,042	1,995	46	
		Subtotal	391,752	369,167	22,585	6.12%

Tax Requisition - Oliver

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		<u>Town of Oliver & Electoral Area "C" Director determine budget</u>				
93	7100	Arena - Oliver, Area "C"	199,647	265,318	(65,670)	
95	7300	Pool - Oliver, Area "C"	167,184	166,452	732	
97	7400	Recreation Hall - Oliver, Area "C"	185,683	173,262	12,422	
108	7700	Parks - Oliver, Area "C"	371,039	364,465	6,574	
111	7810	Programs - Oliver, Area "C"	73,096	73,846	(750)	
		Parks & Recreation Subtotal	996,649	1,043,341	(46,692)	-4.48%
45	3000	Refuse Disposal - Oliver	91,483	92,553	(1,070)	
98	7410	Frank Venables Auditorium-Oliver, Area "C"	178,419	170,534	7,885	
99	7420	Venables Theatre Service	77,909	74,439	3,470	
112	7820	Heritage Grant - Area "C"	123,658	116,469	7,189	
146	9350	Economic Development - Oliver	35,280	33,029	2,252	
		Subtotal	1,503,398	1,530,364	(26,966)	-1.76%

Tax Requisition - Oliver

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN						
2025 Budget Comparative Requisition						
Schedule	Department				NET	%
<u>D Page #</u>	<u>Code #</u>		<u>2026</u>	<u>2025</u>	<u>CHANGE</u>	<u>CHANGE</u>
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	Sterile Insect Release Program	26,590	25,567	1,023	
90	6500	Okanagan Basin Water Board	47,442	45,451	1,991	
		Subtotal	74,032	71,018	3,014	4.24%
		TOTAL	\$ 1,969,181	\$ 1,970,549	\$ (1,368)	-0.07%
		Average Res Tax Rate/\$1000	\$ 1.03937	\$ 1.04009	\$ (0.00072)	
		Average Taxes per Res Property	\$ 579.45	\$ 592.98	-\$ 13.53	-2.28%
158	9990	Municipal Fiscal Services (debt repayments)	\$ 680,992	\$ 912,704		
89	6000	Sterile Insect Release Program - parcel tax	4,142	\$ 3,983	\$ 159	4.00%

Tax Requisition - Osoyoos

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		<u>TOWN OF OSOYOOS</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	General Government	\$ 216,027	\$ 187,846	\$ 28,181	
7	0200	Invasive Species Formerly Noxious Weeds	8,024	8,078	(54)	
18	0400	911 Emergency Call System	109,409	94,768	14,641	
19,20	0410	Emergency Planning	77,692	73,279	4,413	
76	4250	Illegal Dumping	2,203	3,844	(1,641)	
77	4300	Solid Waste Management	17,316	16,952	364	
82	5020	Rgs - Sub Regional	4,669	5,285	(617)	
85	5550	Nuisance Control - Regional	2,302	2,350	(48)	
87	5700	Mosquito Control	17,864	9,761	8,103	
109	7720	Regional Trails	62,046	50,745	11,301	
128	8200	Transit - Regional	30,480	34,469	(3,989)	
134	8600	Transit - South Okanagan	66,232	69,737	(3,504)	
149	9390	Regional Economic Development (Okanagan Film Commission)	3,609	3,527	82	
		Subtotal	617,874	560,642	57,232	10.21%

Tax Requisition - Osoyoos

2025 Budget Comparative Requisition

Schedule D Page #	Department Code #		2026	2025	NET CHANGE	% CHANGE
		TOWN OF OSOYOOS				
		Town of Osoyoos & Electoral Area "A" Director determine budget				
92	7050	Arena - Osoyoos, Area "A"	549,635	527,008	22,627	
116	7865	Museum Property Debt - Area "A"	73,185	71,134	2,051	
			622,820	598,142	24,678	4.13%
		Requisitions from Other Multi-Regional Boards				
89	6000	Sterile Insect Release Program	59,925	57,620	2,305	
90	6500	Okanagan Basin Water Board	83,860	80,340	3,520	
		Subtotal	143,784	137,960	5,824	4.22%
		TOTAL	\$ 1,384,478	\$ 1,296,744	\$ 87,734	6.77%
		Average Res Tax Rate/\$1000	\$ 0.41341	\$ 0.36597	\$ 0.04744	
		Average Taxes per Res Property	\$ 256.07	\$ 226.68	\$ 29.39	12.97%
158	9990	Municipal Fiscal Services (debt repayments)	\$ 883,197	\$ 624,799		
89	6000	Sterile Insect Release Program - parcel tax	4,923	\$ 4,734	\$ 189	4.00%

Tax Requisition - Keremeos

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		<u>VILLAGE OF KEREMEOS</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	General Government	\$ 28,805	\$ 25,047	\$ 3,758	
7	0200	Invasive Species Formerly Noxious Weeds	1,070	1,077	(7)	
18	0400	911 Emergency Call System	19,577	16,958	2,620	
19,20	0410	Emergency Planning	10,359	9,771	588	
76	4250	Illegal Dumping	294	513	(219)	
77	4300	Solid Waste Management	2,309	2,260	49	
84	5500	Destruction of Pests	315	295	20	
85	5550	Nuisance Control - Regional	307	313	(6)	
87	5700	Mosquito Control	2,382	2,301	81	
109	7720	Regional Trails	8,273	6,766	1,507	
128	8200	Transit - Regional	4,064	4,596	(532)	
135	8700	Transit - Similkameen (Route 50)	9,548	-	9,548	
149	9390	Regional Economic Development (Okanagan Film Commission)	481	470	11	
		Subtotal	87,784	70,367	17,417	24.75%

Tax Requisition - Keremeos

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN						
2025 Budget Comparative Requisition						
Schedule	Department				NET	%
<u>D Page #</u>	<u>Code #</u>		<u>2026</u>	<u>2025</u>	<u>CHANGE</u>	<u>CHANGE</u>
		<u>Village of Keremeos & Electoral Area "B" & "G" Directors determine budget</u>				
26	1100	Fire Protection - Keremeos, Areas "B" & "G"	331,295	310,389	20,906	
47	3400	Refuse Disposal - Keremeos, Areas "B" & "G"	117,294	106,538	10,755	
94	7200	Recreation Facility - Keremeos, Areas "B" & "G"	201,924	197,892	4,032	
96	7310	Pool - Keremeos, Areas "B" & "G"	68,017	53,043	14,974	
142	9250	Similkameen Visitor Information Centre	9,731	10,205	(474)	
		Subtotal	728,261	678,068	50,194	7.40%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	Sterile Insect Release Program	5,425	5,216	209	
		TOTAL	\$ 821,470	\$ 753,651	\$ 67,819	9.00%
		Average Res Tax Rate/\$1000	\$ 1.83963	\$ 1.68776	\$ 0.15187	
		Average Taxes per Res Property	\$ 829.30	\$ 760.84	\$ 68.46	9.00%
158	9990	Municipal Fiscal Services (debt repayments)	\$ 13,998	\$ 13,998		
89	6000	Sterile Insect Release Program - parcel tax	1,371	\$ 1,318	\$ 53	4.00%

Tax Requisition - PIB

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule <u>D Page #</u>	Department <u>Code #</u>		<u>2026</u>	<u>2025</u>	<u>CHANGE</u>	<u>CHANGE</u>
		<u>PENTICTON INDIAN BAND</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	General Government	\$ 44,674	\$ 19,423	\$ 25,251	
18	0400	911 Emergency Call System	26,157	22,657	\$ 3,500	
19,20	0410	Emergency Planning	16,066	15,154	\$ 913	
77	4300	Solid Waste Management	3,581	3,506	\$ 75	
		TOTAL	\$ 90,478	\$ 60,739	\$ 29,739	48.96%
		Average Res Tax Rate/\$1000	\$ 0.13065	\$ 0.08770	\$ 0.04295	
		Average Res Taxes per Property	\$ 84.61	\$ 56.80	\$ 27.81	48.96%

Tax Requisition – Area “A”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		<u>ELECTORAL AREA A (OSOYOOS RURAL)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	General Government	\$ 77,952	\$ 67,783	\$ 10,169	
7	0200	Invasive Species Formerly Noxious Weeds	2,895	2,915	(20)	
8	0300	Electoral Area Administration	355,963	301,352	54,611	
18	0400	911 Emergency Call System	44,457	38,508	5,949	
19,20	0410	Emergency Planning	28,035	26,442	1,592	
35	2500	Building Inspection	69,107	68,574	533	
75	4200	Subdivision Servicing	6,410	6,163	247	
76	4250	Illegal Dumping	795	1,387	(592)	
77	4300	Solid Waste Management	6,248	6,117	131	
80	5000	Electoral Area Planning	170,295	163,745	6,550	
81	5010	Environmental Conservation	17,648	17,638	10	
82	5020	Rgs - Sub Regional	1,685	1,907	(222)	
84	5500	Destruction of Pests	397	393	4	
85	5550	Nuisance Control - Regional	831	848	(17)	
87	5700	Mosquito Control	6,446	6,226	220	
109	7720	Regional Trails	22,389	18,311	4,078	
128	8200	Transit - Regional	10,999	12,438	(1,439)	
134	8600	Transit - South Okanagan	23,899	25,164	(1,265)	
141	9200	Animal Control - Areas "A", "B", "C", "D", "E", "F", "G", "I"	24,074	23,153	921	
149	9390	Regional Economic Development (Okanagan Film Commission)	1,302	1,273	30	
		Subtotal	871,827	790,336	81,491	10.31%

Tax Requisition – Area “A”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN						
2025 Budget Comparative Requisition						
					NET	%
Schedule	Department					
D Page #	Code #		2026	2025	CHANGE	CHANGE
		<u>Electoral Area "A" Director & Town of Osoyoos determine budget</u>				
92	7050	Arena - Osoyoos, Area "A"	198,331	190,167	8,164	
116	7865	Museum Property Debt - Area "A"	22,628	21,993	635	
		Subtotal	220,959	212,160	8,799	4.15%
		<u>Regional Director determines budget</u>				
9	0310	Rural Projects - Area "A"	78,711	47,127	31,584	
21	0415	Victim Services - Area "A"	5,169	5,140	29	
101	7510	Recreation Commission - Area "A"	76,025	75,593	432	
115	7860	Museum - Area "A"	17,785	16,463	1,322	
117	7870	Area A Community Parks	57,598	55,396	2,202	
125	7990	Grant-in-Aid - Area "A"	4,389	4,602	(213)	
136	8800	Cemetery - Area "A"	1,045	1,036	9	
144	9300	Economic Development - Area "A"	12,504	12,026	478	
		Subtotal	253,226	217,383	35,843	16.49%

Tax Requisition – Area “A”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN						
2025 Budget Comparative Requisition						
					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	Sterile Insect Release Program	16,550	15,913	637	
89	6000	Sterile Insect Release Program	26,802	25,771	1,031	
90	6500	Okanagan Basin Water Board	30,200	26,329	3,871	
156	9900	Okanagan Regional Library	137,546	132,680	4,866	
		Subtotal	211,097	193,519	10,404	5.38%
		TOTAL	\$ 1,557,109	\$ 1,413,398	\$ 136,537	9.66%
		Average Res Tax Rate/\$1000	\$ 1.31313	\$ 1.19566	\$ 0.11747	
		Average Taxes per Res Property	\$ 1,094.65	\$ 996.72	\$ 97.93	9.83%
		<u>Service Areas</u>				
33	1800	Fire Protection - Anarchist Mountain	358,598	314,109	44,489	14.16%
57	3810	Osoyoos Sewer Project - Area "A"	13,652	13,652	-	0.00%

Tax Requisition – Area “B”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN						
2025 Budget Comparative Requisition						
					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		ELECTORAL AREA B (CAWSTON)				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	General Government	\$ 17,804	\$ 15,481	\$ 2,322	
7	0200	Invasive Species Formerly Noxious Weeds	661	666	(4)	
8	0300	Electoral Area Administration	81,299	68,826	12,473	
18	0400	911 Emergency Call System	14,029	12,152	1,877	
19,20	0410	Emergency Planning	6,403	6,039	364	
75	4200	Subdivision Servicing	1,464	1,408	56	
76	4250	Illegal Dumping	182	317	(135)	
77	4300	Solid Waste Management	1,427	1,397	30	
80	5000	Electoral Area Planning	38,894	37,398	1,496	
84	5500	Destruction of Pests	91	90	1	
85	5550	Nuisance Control - Regional	190	194	(4)	
87	5700	Mosquito Control	1,472	1,422	50	
109	7720	Regional Trails	5,113	4,182	931	
128	8200	Transit - Regional	2,512	2,841	(329)	
141	9200	Animal Control - Areas "A", "B", "C", "D", "E", "F", "G", "I"	5,498	5,288	210	
149	9390	Regional Economic Development (Okanagan Film Commission)	297	291	7	
		Subtotal	177,336	157,991	19,346	12.24%

Tax Requisition – Area “B”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN						
2025 Budget Comparative Requisition						
Schedule	Department				NET	%
D Page #	Code #		2026	2025	CHANGE	CHANGE
		<u>Electoral Area "B" & "G" Directors & Village of Keremeos determine budget</u>				
26	1100	Fire Protection - Keremeos, Areas "B" & "G"	191,188	179,124	12,064	
47	3400	Refuse Disposal - Keremeos, Areas "B" & "G"	84,053	76,346	7,707	
94	7200	Recreation Facility - Keremeos, Areas "B" & "G"	144,699	141,810	2,889	
96	7310	Pool - Keremeos, Areas "B" & "G"	48,741	38,011	10,730	
142	9250	Similkameen Visitor Information Centre	6,015	7,850	(1,835)	
147	9360	Economic Development - Areas "B", "G", "H"	10,532	8,605	1,927	
		Subtotal	485,228	451,746	33,482	7.41%
		<u>Directors for Princeton, Keremeos and Electoral Areas "B", "G" & "H" determine budget</u>				
135	8700	Transit - Similkameen (Route 50)	1,679	-	1,679	
			1,679	-	1,679	N/A
		<u>Regional Director determines budget</u>				
10	0320	Rural Projects - Area "B"	74,430	57,679	16,751	
107	7580	Community Parks - Area "B"	48,396	47,903	493	
119	7930	Grant-in Aid - Area "B"	3,856	3,203	653	
		Subtotal	126,682	108,785	17,897	16.45%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	Sterile Insect Release Program	2,361	2,270	91	
89	6000	Sterile Insect Release Program	177,531	170,703	6,828	
156	9900	Okanagan Regional Library	31,385	30,303	1,082	
		Subtotal	211,277	203,276	8,001	3.94%
		TOTAL	\$ 1,002,202	\$ 921,798	\$ 80,404	8.72%
		Average Res Tax Rate/\$1000	\$ 3.14483	\$ 2.86425	\$ 0.28058	
		Average Taxes per Res Property	\$ 1,293.32	\$ 1,177.93	\$ 115.39	9.80%

Tax Requisition – Area “C”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		<u>ELECTORAL AREA C (OLIVER RURAL)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	General Government	\$ 91,534	\$ 79,593	\$ 11,941	
7	0200	Invasive Species Formerly Noxious Weeds	3,400	3,423	(23)	
8	0300	Electoral Area Administration	417,986	353,859	64,127	
18	0400	911 Emergency Call System	74,245	64,309	9,935	
19,20	0410	Emergency Planning	32,919	31,050	1,870	
35	2500	Building Inspection	45,598	46,310	(712)	
75	4200	Subdivision Servicing	7,527	7,237	290	
76	4250	Illegal Dumping	933	1,629	(695)	
77	4300	Solid Waste Management	7,337	7,183	154	
80	5000	Electoral Area Planning	199,967	192,276	7,691	
81	5010	Environmental Conservation	20,723	20,711	12	
82	5020	Rgs - Sub Regional	1,978	2,239	(261)	
84	5500	Destruction of Pests	466	461	5	
85	5550	Nuisance Control - Regional	975	996	(20)	
87	5700	Mosquito Control	7,569	7,311	258	
109	7720	Regional Trails	26,290	21,501	4,788	
128	8200	Transit - Regional	12,915	14,605	(1,690)	
134	8600	Transit - South Okanagan	28,064	29,548	(1,485)	
141	9200	Animal Control - Areas "A", "B", "C", "D", "E", "F", "G", "I"	28,268	27,187	1,081	
149	9390	Regional Economic Development (Okanagan Film Commission)	1,529	1,494	35	
		Subtotal	1,010,224	912,923	97,301	10.66%

Tax Requisition – Area “C”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule	Department					
<u>D Page #</u>	<u>Code #</u>		<u>2026</u>	<u>2025</u>	<u>CHANGE</u>	<u>CHANGE</u>
		<u>Electoral Area "C" Director & Town of Oliver determine budget</u>				
93	7100	Arena - Oliver, Area "C"	149,530	198,714	(49,185)	
95	7300	Pool - Oliver, Area "C"	125,216	124,667	549	
97	7400	Recreation Hall - Oliver, Area "C"	139,071	129,767	9,303	
108	7700	Parks - Oliver, Area "C"	277,896	272,972	4,924	
111	7810	Programs - Oliver, Area "C"	54,746	55,308	(562)	
		Oliver Parks & Rec Society Subtotal	746,459	781,430	(34,971)	-4.48%
45	3000	Refuse Disposal - Oliver	68,517	69,319	(802)	
98	7410	Frank Venables Auditorium-Oliver, Area "C"	133,630	127,724	5,906	
99	7420	Venables Theatre Service	58,351	55,752	2,599	
112	7820	Heritage Grant - Area "C"	92,616	87,231	5,385	
146	9350	Economic Development - Oliver	26,424	24,737	1,686	
		Subtotal	1,125,997	1,146,194	(20,197)	-1.76%

Tax Requisition – Area “C”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN						
2025 Budget Comparative Requisition						
Schedule	Department				NET	%
<u>D Page #</u>	<u>Code #</u>		<u>2026</u>	<u>2025</u>	<u>CHANGE</u>	<u>CHANGE</u>
		<u>Regional Director determines budget</u>				
11	0330	Rural Projects - Area "C"	15,283	16,642	(1,359)	
22	0420	Victim Services - Area "C"	8,270	8,217	53	
30	1500	Fire Protection - Willowbrook	200,703	188,245	12,458	
38	2620	Unsightly / Untidy Premises - Area "C"	23,984	23,062	922	
44	2720	Noise Bylaws - Area "C"	9,652	9,536	116	
61	3905	Water System - Loose Bay Campground	49,064	42,680	6,384	
120	7940	Grant-in Aid - Area "C"	5,225	59,062	(53,837)	
		Subtotal	312,181	347,444	(35,263)	-10.15%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	Sterile Insect Release Program	10,710	10,298	412	
89	6000	Sterile Insect Release Program	68,770	66,125	2,645	
90	6500	Okanagan Basin Water Board	35,532	34,041	1,491	
156	9900	Okanagan Regional Library	161,512	155,798	5,714	
		Subtotal	276,524	266,262	10,262	3.85%
		TOTAL	\$ 2,724,926	\$ 2,672,823	\$ 52,103	1.95%
		Average Res Tax Rate/\$1000	\$ 1.97013	\$ 1.93345	\$ 0.03668	
		Average Taxes per Res Property	\$ 1,094.49	\$ 1,074.11	\$ 20.38	1.90%

Tax Requisition – Area “D”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule	Department					
D Page #	Code #		2026	2025	CHANGE	CHANGE
		<u>ELECTORAL AREA D (OK FALLS/HERITAGE HILLS/CARMI)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	General Government	\$ 129,886	\$ 112,942	\$ 16,944	
7	0200	Invasive Species Formerly Noxious Weeds	4,824	4,857	(33)	
8	0300	Electoral Area Administration	593,119	502,123	90,996	
18	0400	911 Emergency Call System	82,711	71,642	11,068	
19,20	0410	Emergency Planning	46,712	44,059	2,653	
35	2500	Building Inspection	63,191	60,799	2,392	
75	4200	Subdivision Servicing	10,681	10,270	411	
76	4250	Illegal Dumping	1,324	2,311	(987)	
77	4300	Solid Waste Management	10,411	10,193	219	
80	5000	Electoral Area Planning	283,752	272,838	10,914	
81	5010	Environmental Conservation	29,406	29,389	17	
82	5020	Rgs - Sub Regional	2,807	3,178	(371)	
84	5500	Destruction of Pests	662	655	7	
85	5550	Nuisance Control - Regional	1,384	1,413	(29)	
87	5700	Mosquito Control	10,741	10,374	367	
109	7720	Regional Trails	37,305	30,510	6,795	
128	8200	Transit - Regional	18,326	20,725	(2,398)	
141	9200	Animal Control - Areas "A", "B", "C", "D", "E", "F", "G", "I"	40,113	38,578	1,535	
149	9390	Regional Economic Development (Okanagan Film Commission)	2,170	2,121	49	
		Subtotal	1,369,523	1,228,975	140,548	11.44%

Tax Requisition – Area “D”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule	Department					
<u>D Page #</u>	<u>Code #</u>		<u>2026</u>	<u>2025</u>	<u>CHANGE</u>	<u>CHANGE</u>
		<u>Regional Director determines budget</u>				
12	0340	Rural Projects - Area "D"	8,213	52,895	(44,682)	
23	0425	Victim Services - Areas "D", "E", "F", "I"	4,241	3,541	700	
27	1200	Fire Protection - Okanagan Falls	587,088	516,907	70,181	
36	2600	Unsightly / Untidy Premises - Areas "D" & "I"	40,367	38,816	1,552	
42	2700	Noise Bylaws - Areas "D", "F", "I"	13,927	13,510	417	
102	7520	Recreation Commission - Okanagan Falls	956,569	906,988	49,581	
121	7950	Grant-in Aid - Area "D"	5,325	45,133	(39,808)	
133	8500	Transit - Area "D"	181,986	184,235	(2,249)	
138	8960	Cemetery - Area "D" (Okanagan Falls)	114,936	79,910	35,026	
148	9380	Economic Development - Area "D"	102,365	126,352	(23,987)	
153	9670	Street Lighting - Heritage Hills	7,607	6,942	665	
155	9690	Street Lighting - Okanagan Falls	31,534	30,684	850	
		Subtotal	2,054,158	2,005,913	48,245	2.41%

Tax Requisition – Area “D”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN						
2025 Budget Comparative Requisition						
					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	Sterile Insect Release Program	23,166	22,275	891	
89	6000	Sterile Insect Release Program - parcel tax	3,372	3,242	130	
90	6500	Okanagan Basin Water Board - (714)	36,373	37,339	(966)	
90	6500	Okanagan Basin Water Board - (715)	13,455	13,728	(273)	
156	9900	Okanagan Regional Library	229,006	221,076	7,930	
		Subtotal	305,371	297,660	7,711	2.59%
		TOTAL	\$ 3,729,052	\$ 3,532,548	\$ 196,504	5.56%
		Average Res Tax Rate/\$1000	\$ 1.94745	\$ 1.84481	\$ 0.10264	
		Average Taxes per Res Property	\$ 1,401.02	\$ 1,326.88	\$ 74.14	5.59%

Tax Requisition – Area “E”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule	Department					
D Page #	Code #		2026	2025	CHANGE	CHANGE
		ELECTORAL AREA E (NARAMATA)				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	General Government	\$ 102,588	\$ 89,205	\$ 13,383	
7	0200	Invasive Species Formerly Noxious Weeds	3,810	3,836	(26)	
8	0300	Electoral Area Administration	468,463	396,592	71,871	
18	0400	911 Emergency Call System	62,693	54,304	8,390	
19,20	0410	Emergency Planning	36,895	34,799	2,096	
35	2500	Building Inspection	96,443	88,942	7,501	
75	4200	Subdivision Servicing	8,436	8,111	324	
76	4250	Illegal Dumping	1,046	1,825	(779)	
77	4300	Solid Waste Management	8,223	8,050	173	
80	5000	Electoral Area Planning	224,116	215,496	8,620	
81	5010	Environmental Conservation	23,226	23,212	14	
82	5020	Rgs - Sub Regional	2,217	2,510	(293)	
84	5500	Destruction of Pests	523	517	6	
85	5550	Nuisance Control - Regional	1,093	1,116	(23)	
87	5700	Mosquito Control	8,483	8,194	289	
109	7720	Regional Trails	29,465	24,098	5,367	
128	8200	Transit - Regional	14,475	16,369	(1,894)	
141	9200	Animal Control - Areas "A", "B", "C", "D", "E", "F", "G", "I"	31,682	30,470	1,212	
149	9390	Regional Economic Development (Okanagan Film Commission)	1,714	1,675	39	
		Subtotal	1,125,590	1,009,322	116,268	11.52%

Tax Requisition – Area “E”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		ELECTORAL AREA E (NARAMATA)				
		<u>Regional Director determines budget</u>				
14	0360	Rural Projects - Area "E"	33,297	101,708	(68,411)	
23	0425	Victim Services - Areas "D", "E", "F", "I"	3,350	2,797	553	
32	1700	Fire Protection - Naramata	619,313	569,717	49,596	
37	2610	Unsightly / Untidy Premises - Area "E"	19,302	18,553	749	
43	2710	Noise Bylaws - Area "E"	9,652	9,536	116	
68	3940	Water System - Naramata - parcel tax	124,128	124,128	-	
104	7540	Parks & Recreation - Naramata	629,208	580,513	48,695	
113	7830	Naramata Museum	21,703	21,049	654	
122	7960	Grant-in Aid - Area "E"	6,270	11,376	(5,106)	
130	8300	Transit - Naramata	161,455	145,932	15,523	
137	8950	Cemetery - Area "E" (Naramata)	79,084	76,111	2,973	
143	9260	Tourism & Community SVS Contribution - Area "E"	25,072	26,941	(1,869)	
		Subtotal	1,731,833	1,688,361	43,472	2.57%

Tax Requisition – Area “E”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule	Department					
<u>D Page #</u>	<u>Code #</u>		<u>2026</u>	<u>2025</u>	<u>CHANGE</u>	<u>CHANGE</u>
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	Sterile Insect Release Program	22,895	22,014	881	
89	6000	Sterile Insect Release Program - parcel tax	20,240	19,462	778	
90	6500	Okanagan Basin Water Board	39,824	38,152	1,671	
156	9900	Okanagan Regional Library	181,242	174,612	6,630	
			264,201	254,240	9,960	3.92%
		TOTAL	\$ 3,121,624	\$ 2,951,923	\$ 169,701	5.75%
		Average Res Tax Rate/\$1000	\$ 1.97035	\$ 1.85856	\$ 0.11179	
		Average Taxes per Res Property	\$ 1,961.88	\$ 1,850.57	\$ 111.31	6.01%

Tax Requisition – Area “F”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule	Department					
D Page #	Code #		2026	2025	CHANGE	CHANGE
		ELECTORAL AREA F (OKANAGAN LAKE WEST/WESTBENCH)				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	General Government	\$ 57,087	\$ 49,640	\$ 7,447	
7	0200	Invasive Species Formerly Noxious Weeds	2,120	2,135	(14)	
8	0300	Electoral Area Administration	260,686	220,692	39,994	
18	0400	911 Emergency Call System	33,625	29,125	4,500	
19,20	0410	Emergency Planning	20,531	19,365	1,166	
35	2500	Building Inspection	17,987	18,357	(370)	
75	4200	Subdivision Servicing	4,694	4,480	215	
76	4250	Illegal Dumping	582	1,016	(434)	
77	4300	Solid Waste Management	4,576	4,514	62	
80	5000	Electoral Area Planning	124,714	119,917	4,797	
81	5010	Environmental Conservation	12,924	12,917	8	
82	5020	Rgs - Sub Regional	1,234	1,397	(163)	
84	5500	Destruction of Pests	291	288	3	
85	5550	Nuisance Control - Regional	608	621	(13)	
87	5700	Mosquito Control	4,721	4,560	161	
109	7720	Regional Trails	16,396	13,410	2,986	
128	8200	Transit - Regional	8,055	9,109	(1,054)	
141	9200	Animal Control - Areas "A", "B", "C", "D", "E", "F", "G", "I"	17,630	16,956	674	
149	9390	Regional Economic Development (Okanagan Film Commission)	954	932	22	
		Subtotal	589,415	529,429	59,987	11.33%

Tax Requisition – Area “F”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule	Department					
<u>D Page #</u>	<u>Code #</u>		<u>2026</u>	<u>2025</u>	<u>CHANGE</u>	<u>CHANGE</u>
		<u>Regional Director determines budget</u>				
15	0370	Rural Projects - Area "F"	37,946	43,325	(5,379)	
23	0425	Victim Services - Areas "D", "E", "F", "I"	1,864	1,556	308	
25	1000	Fire Protection - Westbench, Sage Mesa, Husla	568,563	528,354	40,209	
39	2630	Unsightly / Untidy Premises - Area "F"	9,652	9,536	116	
42	2700	Noise Bylaws - Areas "D", "F", "I"	6,121	5,938	183	
64	3920	Water System - Faulder	164,699	158,132	6,567	
70	3970	Water System - West Bench - parcel tax	115,600	115,600	-	
79	4400	West Bench Soil Removal And Deposition Service	8,169	18,077	(9,908)	
105	7560	Recreation - Westbench	19,766	19,614	152	
106	7570	Parks Commission - Area "F"	146,704	116,811	29,893	
126	8000	Grant-in-Aid - Area "F"	3,867	3,834	33	
129	8240	Transit - Westbench	40,575	39,288	1,287	
152	9660	Street Lighting - Westbench, Husula	3,555	7,107	(3,552)	
		Subtotal	1,127,081	1,067,172	59,909	5.61%

Tax Requisition – Area “F”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule	Department					
D Page #	Code #		2026	2025	CHANGE	CHANGE
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	Sterile Insect Release Program	11,222	10,790	432	
89	6000	Sterile Insect Release Program	209	201	8	
90	6500	Okanagan Basin Water Board	22,161	21,231	930	
156	9900	Okanagan Regional Library	100,857	97,167	3,690	
		Subtotal	134,448	129,389	5,060	3.91%
		TOTAL	\$ 1,850,945	\$ 1,725,990	\$ 124,955	7.24%
		Average Res Tax Rate/\$1000	\$ 2.06357	\$ 1.71845	\$ 0.34512	
		Average Taxes per Res Property	\$ 1,805.53	\$ 1,503.57	\$ 301.96	20.08%

Tax Requisition – Area “G”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN						
2025 Budget Comparative Requisition						
					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		ELECTORAL AREA G (HEDLEY/KEREMEOS)				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	General Government	\$ 36,723	\$ 31,932	\$ 4,791	
7	0200	Invasive Species Formerly Noxious Weeds	1,364	1,373	(9)	
8	0300	Electoral Area Administration	167,692	141,965	25,727	
18	0400	911 Emergency Call System	24,878	21,549	3,329	
19,20	0410	Emergency Planning	13,207	12,457	750	
75	4200	Subdivision Servicing	3,020	2,904	116	
76	4250	Illegal Dumping	374	653	(279)	
77	4300	Solid Waste Management	2,944	2,882	62	
80	5000	Electoral Area Planning	80,225	77,139	3,086	
84	5500	Destruction of Pests	187	185	2	
85	5550	Nuisance Control - Regional	391	399	(8)	
87	5700	Mosquito Control	3,037	2,933	104	
109	7720	Regional Trails	10,547	8,626	1,921	
128	8200	Transit - Regional	5,181	5,859	(678)	
141	9200	Animal Control - Areas "A", "B", "C", "D", "E", "F", "G", "I"	11,341	10,907	434	
149	9390	Regional Economic Development (Okanagan Film Commission)	613	600	14	
		Subtotal	361,724	322,364	39,361	12.21%

Tax Requisition – Area “G”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		<u>Directors for Princeton, Keremeos and Electoral Areas "B" , "G" & "H" determine budget</u>				
135	8700	Transit - Similkameen (Route 50)	17,942	-	17,942	
			17,942	-	17,942	N/A
		<u>Electoral Area "B" & "G" Directors & Village of Keremeos determine budget</u>				
26	1100	Fire Protection - Keremeos, Areas "B" & "G"	268,255	251,327	16,928	
47	3400	Refuse Disposal - Keremeos, Areas "B" & "G"	149,052	135,384	13,667	
94	7200	Recreation Facility - Keremeos, Areas "B" & "G"	256,597	251,472	5,124	
96	7310	Pool - Keremeos, Areas "B" & "G"	86,433	67,405	19,028	
142	9250	Similkameen Visitor Information Centre	12,406	7,850	4,556	
147	9360	Economic Development - Areas "B" , "G" , "H"	10,532	8,605	1,927	
		Subtotal	783,275	722,044	61,231	8.48%

Tax Requisition – Area “G”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		<u>Regional Director determines budget</u>				
16	0380	Rural Projects - Area "G"	14,384	15,441	(1,057)	
40	2640	Unsightly / Untidy Premises - Area "G"	9,395	9,296	99	
110	7730	Hedley Parks Contribution	5,169	5,136	33	
114	7840	Heritage - Area "G"	6,303	6,163	140	
123	7970	Grant-in Aid - Area "G"	4,180	4,145	35	
131	8350	Transit - Area "G"	-	2,682	(2,682)	
139	9010	Cemetery - Area "G"	2,068	2,081	(13)	
150	9450	Electrical System - Schneider - parcel tax	1,000	1,357	(357)	
151	9500	Street Lighting - Area "G"	1,868	1,519	349	
		Subtotal	44,367	47,820	(3,453)	-7.22%

Tax Requisition – Area “G”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	Sterile Insect Release Program	4,037	3,882	155	
89	6000	Sterile Insect Release Program - parcel tax	137,447	132,161	5,286	
90	6500	Okanagan Basin Water Board	198	190	8	
156	9900	Okanagan Regional Library	64,736	62,504	2,232	
		Subtotal	206,419	198,737	7,682	3.87%
		TOTAL	\$ 1,413,727	\$ 1,290,964	\$ 122,762	9.51%
		Average ResTax Rate/\$1000	\$ 2.35774	\$ 2.13989	\$ 0.21785	
		Average Taxes per Res Property	\$ 869.53	\$ 789.19	\$ 80.34	10.18%

Tax Requisition – Area “H”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule	Department					
D Page #	Code #		2026	2025	CHANGE	CHANGE
		<u>ELECTORAL AREA H (PRINCETON RURAL)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	General Government	\$ 100,481	\$ 87,373	\$ 13,108	
7	0200	Invasive Species Formerly Noxious Weeds	3,732	3,757	(25)	
8	0300	Electoral Area Administration	458,843	388,448	70,395	
18	0400	911 Emergency Call System	55,358	47,950	7,408	
19,20	0410	Emergency Planning	36,137	34,085	2,053	
35	2500	Building Inspection	63,467	58,523	4,944	
75	4200	Subdivision Servicing	8,263	7,945	318	
76	4250	Illegal Dumping	1,025	1,788	(763)	
77	4300	Solid Waste Management	8,054	7,885	169	
80	5000	Electoral Area Planning	219,513	211,070	8,443	
85	5550	Nuisance Control - Regional	1,071	1,093	(22)	
87	5700	Mosquito Control	8,309	8,025	284	
109	7720	Regional Trails	28,859	23,603	5,256	
128	8200	Transit - Regional	14,177	16,033	(1,855)	
149	9390	Regional Economic Development (Okanagan Film Commission)	1,679	1,641	38	
		Subtotal	1,008,968	899,218	109,750	12.21%

Tax Requisition – Area “H”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

Schedule D Page #	Department Code #		2026	2025	NET	%
					CHANGE	CHANGE
		<u>Regional Director determines budget</u>				
17	0390	Rural Projects - Area "H"	12,393	67,140	(54,747)	
28	1300	Fire Protection - H1	103,515	99,632	3,883	
29	1400	Fire Protection - Coalmont, Tulameen	336,609	308,140	28,469	
41	2650	Unsightly / Untidy Premises - Area "H"	33,362	32,079	1,283	
46	3100	Refuse Disposal - Area "H"	209,480	207,009	2,471	
74	4000	Shinish Creek Diversion	10,000	9,999	1	
91	7000	Arena - Princeton, Area "H"	310,679	298,367	12,312	
100	7490	Recreation Commission - Tulameen	48,224	76,007	(27,783)	
124	7980	Grant-in Aid - Area "H"	21,998	21,423	575	
132	8400	Transit - Area "H"	-	793	(793)	
135	8700	Transit - Similkameen (Route 50)	6,925	-	6,925	
140	9100	Cemetery - Area "H"	1,484	1,471	13	
147	9360	Economic Development - Areas "B", "G", "H"	10,532	8,605	1,927	
		Subtotal	1,105,200	1,130,665	(25,465)	-2.25%
		<u>Requisitions from Other Multi-Regional Boards</u>				
90	6500	Okanagan Basin Water Board	578	554	24	4.33%
		TOTAL	\$ 2,114,747	\$ 2,030,437	\$ 84,309	4.15%
		Average Tax Rate/\$1000	\$ 1.42213	\$ 1.36516	\$ 0.05697	
		Average Taxes per Property	\$ 743.58	\$ 713.79	\$ 29.79	4.17%

Tax Requisition – Area “I”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule D Page #	Department Code #		2026	2025	CHANGE	CHANGE
		<u>ELECTORAL AREA I (KALEDEN/TWIN LAKES/ST ANDREWS/APEX)</u>				
		<u>Participating Directors determine budget by weighted vote</u>				
1	0100	General Government	\$ 83,068	\$ 72,231	\$ 10,836	
7	0200	Invasive Species Formerly Noxious Weeds	3,085	3,106	(21)	
8	0300	Electoral Area Administration	379,326	321,130	58,196	
18	0400	911 Emergency Call System	47,467	41,115	6,352	
19,20	0410	Emergency Planning	29,875	28,178	1,697	
35	2500	Building Inspection	38,656	37,777	879	
75	4200	Subdivision Servicing	6,831	6,568	263	
76	4250	Illegal Dumping	847	1,478	(631)	
77	4300	Solid Waste Management	6,659	6,519	140	
80	5000	Electoral Area Planning	181,472	174,492	6,980	
81	5010	Environmental Conservation	18,806	18,795	11	
82	5020	Rgs - Sub Regional	1,795	2,032	(237)	
84	5500	Destruction of Pests	423	419	4	
85	5550	Nuisance Control - Regional	885	904	(18)	
87	5700	Mosquito Control	6,869	6,635	234	
109	7720	Regional Trails	23,858	19,513	4,345	
128	8200	Transit - Regional	11,720	13,254	(1,534)	
134	8600	Transit - South Okanagan	24,886	26,203	(1,317)	
141	9200	Animal Control - Areas "A", "B", "C", "D", "E", "F", "G", "I"	25,654	24,672	981	
149	9390	Regional Economic Development (Okanagan Film Commission)	1,388	1,356	31	
		Subtotal	893,569	806,376	87,192	10.81%

Tax Requisition – Area “I”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN						
2025 Budget Comparative Requisition						
Schedule	Department				NET	%
<u>D Page #</u>	<u>Code #</u>		<u>2026</u>	<u>2025</u>	<u>CHANGE</u>	<u>CHANGE</u>
		<u>Regional Director determines budget</u>				
13	0350	Rural Projects - Area "I"	12,253	16,886	(4,633)	
23	0425	Victim Services - Areas "D", "E", "F", "I"	2,712	2,265	447	
36	2600	Unsightly / Untidy Premises - Areas "D" & "I"	25,817	24,824	993	
42	2700	Noise Bylaws - Areas "D", "F", "I"	8,907	8,641	266	
127	8010	Grant-in-Aid - Area "I"	10,450	10,553	(103)	
145	9330	Economic Development - Area "I"	5,751	5,221	530	
		Subtotal	65,890	68,390	(2,500)	-3.66%
		<u>Requisitions from Other Multi-Regional Boards</u>				
89	6000	Sterile Insect Release Program	10,521	10,116	405	
89	6000	Sterile Insect Release Program - parcel tax	205	197	8	
90	6500	Okanagan Basin Water Board - (714)	2,966	2,952	14	
90	6500	Okanagan Basin Water Board - (715)	21,461	19,722	1,739	
156	9900	Okanagan Regional Library	146,669	141,388	5,281	
		Subtotal	181,821	174,375	7,446	4.27%
		TOTAL	\$ 1,141,280	\$ 1,049,141	\$ 92,138	8.78%

Tax Requisition – Area “I”

REGIONAL DISTRICT OF OKANAGAN-SIMILKAMEEN

2025 Budget Comparative Requisition

					NET	%
Schedule	Department					
<u>D Page #</u>	<u>Code #</u>		<u>2026</u>	<u>2025</u>	<u>CHANGE</u>	<u>CHANGE</u>
		Average Res Tax Rate/\$1000	\$ 0.93264	\$ 1.92238	\$ (0.98974)	
		Average Taxes per Res Property	\$ 654.83	\$ 1,349.76	-\$ 694.93	-51.49%
		<u>Service Areas</u>				
31	1600	Fire Protection - Kaleden	472,508	441,053	31,455	7.13%
103	7530	Recreation Commission - Kaleden	327,174	308,050	19,124	6.21%
34	1900	Fire Protection - Apex Mountain	476,838	454,598	22,240	4.89%
60	3901	Water System - Apex Circle Capital - parcel tax	5,697	5,697	-	0.00%
78	4310	Apex Mountian Solid Waste Transfer Station	102,619	99,410	3,209	3.23%



Questions and Feedback

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